



FY10

ROSTERS



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FY10 ROSTER TOTALS

July 1, 2009

	<u>FACULTY</u>	<u>MSUAASE</u>	<u>MnSCU ADMIN</u>	<u>UNCLASSIFIED TOTAL</u>	<u>CLASSIFIED</u>	<u>FRINGES @ 33.0%</u>	<u>TOTAL</u>
Roster Totals	9,954,353	2,346,432	1,282,864	13,583,649	3,612,351	5,674,680	22,870,680
Pres Salary to MnSCU OOC			-279,500	-279,500		-92,235	-371,735
Estimated Salary Savings	-25,000	-20,000	-20,000	-65,000	-20,000	-28,050	-113,050
Adjusted Rosters	<u>9,929,353</u>	<u>2,326,432</u>	<u>983,364</u>	<u>13,239,149</u>	<u>3,592,351</u>	<u>5,554,395</u>	<u>22,385,895</u>

FY10 FACULTY ROSTER
July 1, 2009

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
LIBRARY									
Ashe, K	1.00	2-23	78,348	91,273	26.0	12,125	800	1,762.83	DC
Brandt, M	1.00	3-7	53,638	60,823	20.0	6,385	800	1,206.86	
Hoffbeck, S	1.00	3-14	63,310	72,401	22.0	8,291	800	1,424.48	DC, Equity Adj 3, Career Steps
Howe-Noyes, D	0.75	3-17	67,970	52,587	2.0	809	800	1,529.33	Reduced Contract, Career Steps
McDonnell, P	1.00	3-4	49,960	53,139	8.0	2,379	800	1,200.00	FT
Prieve, N	0.22	Adj	28,800	6,429				1,200.00	
Robasse, J	0.37	Adj	33,600	12,500				1,200.00	
Wiggins, M	0.40	Adj	33,600	13,300				1,200.00	
	<u>5.74</u>			<u>362,452</u>			<u>4,000</u>		
COUNSELING									
Fier, S	1.00	3-11	58,968	59,768			800	1,326.78	
INTERCOLLEGIATE ATHLETICS									
Blanchard, P	1.00	3-23	78,348	85,677	14.0	6,529	800	1,939.11	4 YR FT
Culhane, T	0.75	3-21	74,725	65,095	19.0	8,451	600	1,849.44	4 YR FT
Eidsness, C	0.75	3-21	74,725	62,426	13.0	5,782	600	1,849.44	4 YR FT
Jewett, M	0.75	3-17	67,970	59,265	19.0	7,687	600	1,682.26	4 YR FT
Nelson, J	0.50	3-12	60,381	31,309	2.0	719	400	1,358.57	4 YR FT
Olson, A	0.50	3-13	61,829	32,051	2.0	736	400	1,530.27	4 YR FT
Seldat, G	0.16	2-25	82,149	13,144				1,848.35	
Semler, S	0.50	3-18	69,600	38,514	8.0	3,314	400	1,722.60	4 YR FT
Stemen, G	0.88	3-18	69,600	69,571	19.0	7,871	800	1,566.00	4 YR FT
	<u>5.79</u>			<u>457,052</u>			<u>4,600</u>		
WHEELCHAIR ATHLETICS									
VACANT (Erickson, D)	0.00	ADJ	28,800	0				1,200.00	

FY10 FACULTY ROSTER
July 1, 2009

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
COLLEGE OF BUSINESS, EDUCATION, & PROFESSIONAL STUDIES									
BUSINESS & PUBLIC AFFAIRS									
Accounting									
Bayerkohler, G	1.00	2-26	84,117	84,917			800	1,992.63	Equity Adj 3
Patterson, D	1.00	2-23	78,348	79,148			800	1,762.83	Sabb SS
Thomas, W	1.00	2-24	80,225	85,800	10.0	4,775	800	1,805.06	Prom
	<u>3.00</u>			<u>249,865</u>			<u>2,400</u>		
Agri-Business									
Onyeaghala, R	1.00	2-20	72,975	85,938	28.0	12,163	800	1,641.94	DC
	<u>1.00</u>			<u>85,938</u>			<u>800</u>		
Business Administration									
Ball-Elias, S	1.00	1-29	90,310	91,110			800	2,031.98	
Buerkley, D	1.00	1-29	90,310	91,110			800	2,031.98	
Davis, S	1.00	2-19	71,267	72,067			800	1,603.51	Prom
Gochenouer, J	1.00	1-28	88,197	88,997			800	1,984.43	
Goodenow, M	1.00	1-30	92,475	93,275			800	2,080.69	Equity Adj 1
Ibrayeva, E	1.00	1-23	78,348	79,148			800	1,762.83	Career Steps
Jones, S	1.00	1-22	76,515	77,315			800	1,721.59	Equity Adj 1
Jung, S	1.00	3-15	64,827	65,627			800	1,458.61	
Kim, J	1.00	3-16	66,381	67,181			800	1,493.57	
Seldat, G	0.84	2-25	82,149	69,805			800	1,848.35	
Semler, S	0.50	3-18	69,600	35,200			400	1,722.60	4 YR FT
Toland, G	1.00	1-29	90,310	91,110			800	2,031.98	Equity Adj 3
Walker, M	1.00	2-27	86,134	92,061	10.0	5,127	800	1,938.02	
	<u>12.34</u>			<u>1,014,006</u>			<u>10,000</u>		
Marketing									
Gochenouer, D	1.00	3-8	54,923	55,723			800	1,235.77	FT
Rich, M	1.00	1-30	92,475	108,137	27.0	14,862	800	2,080.69	
	<u>2.00</u>			<u>163,860</u>			<u>1,600</u>		

FY10 FACULTY ROSTER
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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
Hospitality Management									
Bennett, W	1.00	3-12	60,381	61,181			800	1,358.57 FT	
Cheng, M	1.00	2-17	67,970	85,763	42.0	16,993	800	1,529.33	
Struwe, K	1.00	3-17	67,970	68,770			800	1,529.33	
	<u>3.00</u>			<u>215,714</u>			<u>2,400</u>		
Political Science									
Sturrock, D	1.00	1-22	76,515	77,315			800	1,721.59 Equity Adj 1	
Public Administration									
Simon, D	1.00	1-15	64,827	65,627			800	1,458.61	
WELLNESS & HUMAN PERFORMANCE									
Albitz, F	1.00	2-22	76,515	77,315			800	1,721.59	
Eidsness, C	0.25	3-21	74,725	18,881			200	1,849.44 4 YR FT	
Jeffers, B	1.00	2-21	74,725	75,525			800	1,681.31	
Jewett, M	0.25	3-17	67,970	17,193			200	1,682.26 4 YR FT	
Jones, H	1.00	2-29	90,310	91,110			800	2,031.98	
Nelson, J	0.50	3-12	60,381	30,591			400	1,358.57 4 YR FT	
Olson, A	0.50	3-13	61,829	31,315			400	1,530.27 4 YR FT	
Pitzl, J	1.00	3-7	53,638	54,438			800	1,206.86 FT	
Radel, E	1.00	1-22	76,515	90,068	28.0	12,753	800	1,721.59 DC	
Stemen, G	0.13	3-18	69,600	8,700			800	1,566.00 4 YR FT	
Sternier, M	0.58	1-33	99,283	58,715			800	2,233.87 AEP	
Strate, M	1.00	2-23	78,348	79,148			800	1,762.83	
	<u>8.21</u>			<u>632,999</u>			<u>6,800</u>		

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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
COLLEGE OF ARTS, LETTERS, & SCIENCES									
ART/MUSIC/SPEECH COMMUNICATION/THEATRE									
Art									
Brace, P	0.50	1-20	72,975	36,888			400	1,641.94	Equity Adj 1
Dorlac, R	1.00	2-14	63,310	64,110			800	1,424.48	
Hale, A	1.00	3-13	61,829	62,629			800	1,391.15	
Swartz, J	1.00	1-30	92,475	93,275			800	2,080.69	
	<u>3.50</u>			<u>256,902</u>			<u>2,800</u>		
Music									
Ginocchio, J	1.00	3-10	57,587	61,815	10.0	3,428	800	1,295.71	
Rieppel, D	1.00	1-20	72,975	73,775			800	1,641.94	
Svenningsen, R	1.00	3-2	47,649	48,449			800	1,200.00	FT
	<u>3.00</u>			<u>184,039</u>			<u>2,400</u>		
Speech Communication/Theatre									
Binsfeld, D	1.00	3-14	63,310	64,110			800	1,424.48	Career Steps
Fokken, M	1.00	2-15	64,827	65,627			800	1,458.61	Equity Adj 4
Loft, J	1.00	1-27	86,134	101,290	28.0	14,356	800	1,938.02	DC
Lofranco, L	1.00	3-9	56,240	56,240			800	1,265.40	FT
McHugh, M	1.00	3-23	78,348	79,148			800	1,762.83	
Oster, R	1.00	2-23	78,348	79,148			800	1,762.83	
Ridley, R	0.50	1-37	109,149	55,375			800	2,455.85	AEP
Schmidt, N	1.00	3-10	57,587	58,387			800	1,295.71	
Tabaka, S	1.00	1-16	66,381	67,181			800	1,493.57	
Zarzana, M	0.25	3-8	54,923	13,731			800	1,235.77	FT, Equity Adj 1
	<u>8.75</u>			<u>640,237</u>			<u>6,400</u>		

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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
ENGLISH									
Anderson, D	0.80	2-13	61,829	50,263			800	1,391.15	Prom, Sabb AY
Baker, L	1.00	1-18	69,600	70,400			800	1,566.00	
Blair, E	1.00	1-20	72,975	73,775			800	1,641.94	
Daniloff-Merrill, M	1.00	3-12	60,381	61,181			800	1,358.57	
Henning, T	1.00	3-12	60,381	61,181			800	1,358.57	
ADM LEAVE (Hickerson, M)	0.00	1-37	109,149	0			800	2,455.85	AEP
Hickerson, P	0.67	1-37	109,149	73,602			800	2,455.85	AEP
Louis, A	0.80	1-23	78,348	63,478			800	1,762.83	Prom, Sabb AY
McLean, S	0.50	1-23	78,348	39,974			800	1,762.83	Limited Appointment
Pichaske, D	1.00	1-35	104,099	104,899			800	2,342.23	
Preteau, D	1.00	4-7	39,426	40,226			800	1,200.00	FT
Smith, A	1.00	2-13	61,829	62,629			800	1,391.15	Prom
Synstleien, W	1.00	4-7	39,426	40,226			800	1,200.00	FT
Thompson, R	1.00	1-23	78,348	79,148			800	1,762.83	
Wilson, J	1.00	2-14	63,310	64,110			800	1,424.48	
Zarzana, M	0.75	3-8	54,923	41,992			800	1,235.77	FT, Equity Adj 1
Zarzana, J	1.00	1-25	82,149	96,641	28.0	13,692	800	1,848.35	DC, Career Steps
	<u>14.52</u>			<u>1,023,725</u>				<u>12,800</u>	
HUMANITIES/PHILOSOPHY/FOREIGN LANGUAGES									
Humanities									
Brace, P	0.50	1-20	72,975	36,888			400	1,641.94	Equity Adj 1
Day, S	1.00	2-18	69,600	70,400			800	1,566.00	Equity Adj 1, Career Steps
Leslie, D	0.25	3-7	53,638	13,610			200	1,206.86	FT, Equity Adj 1
	<u>1.75</u>			<u>120,898</u>			<u>1,400</u>		
For Languages/Philosophy									
VACANT (Allen, Jorge)	1.00	3-6	52,383	53,183			800	1,200.00	FT
Dassbach, E	1.00	2-19	71,267	72,067			800	1,603.51	
French, C	1.00	1-23	78,348	79,148			800	1,762.83	Sabb FS
Gaul, B	1.00	3-5	51,158	51,958			800	1,200.00	FT
Kramer, J	1.00	2-11	58,968	69,596	28.0	9,828	800	1,326.78	DC
Kramer, J				1,755	5.0	1,755	600		Honors Program
Leslie, D	0.75	3-7	53,638	40,829			800	1,206.86	FT, Equity Adj 1
Sanchez-Aizcorbe, A	1.00	3-8	54,923	55,723			800	1,235.77	FT
Witthaus, L	1.00	3-10	57,587	58,387			800	1,295.71	
	<u>7.75</u>			<u>482,646</u>			<u>6,200</u>		

FY10 FACULTY ROSTER
July 1, 2009

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
MATH/COMPUTER SCIENCE									
Campanelli, M	1.00	3-2	47,649	48,449			800	1,200.00	FT
Eriksen, P	1.00	1-37	109,149	109,949			800	2,455.85	
Huang, M	1.00	3-2	47,649	48,449			800	1,200.00	FT
Kaiser, D	1.00	1-26	84,117	84,917			800	1,892.63	Equity Adj 1
Man, S	1.00	1-29	90,310	91,110			800	2,031.98	Career Steps
Mortezapour, K	1.00	1-28	88,197	88,997			800	1,984.43	
Shahin, S	1.00	2-17	67,970	68,770			800	1,529.33	Prom
Skar, S	1.00	1-27	86,134	86,934			800	1,938.02	
Wijesiri, W	1.00	1-22	76,515	90,068	28.0	12,753	800	1,721.59	DC, Career Steps
	<u>9.00</u>			<u>717,643</u>			<u>7,200</u>		
SCIENCE									
Biology									
Craner, S	1.00	2-14	63,310	64,110			800	1,424.48	
Desy, E	0.80	1-25	82,149	66,519			800	1,848.35	Equity Adj 2, Sabb AY
Gehle, V	1.00	2-18	69,600	82,000	28.0	11,600	800	1,566.00	DC, Career Steps
Greenfield, T	1.00	2-10	57,587	58,387			800	1,295.71	
Sanders, P	1.00	2-17	67,970	68,770			800	1,529.33	
	<u>4.80</u>			<u>339,786</u>			<u>4,000</u>		
Chemistry									
Beyer, N	1.00	3-9	56,240	57,040			800	1,265.40	
Brown, J	1.00	1-17	67,970	68,770			800	1,529.33	Equity Adj 1
Hansen, J	1.00	1-25	82,149	82,949			800	1,848.35	
Schindler, F	1.00	3-12	60,381	61,181			800	1,368.57	
	<u>4.00</u>			<u>269,940</u>			<u>2,400</u>		
Environmental Science									
Deaver, E	1.00	2-14	63,310	64,110			800	1,424.48	
Dilley, T	0.80	1-18	69,600	56,480			800	1,566.00	Prom, Career Steps, Sabb AY
Jones, L	1.00	3-9	56,240	57,040			800	1,265.40	
Murphy, K	1.00	2-23	78,348	92,206	28.0	13,058	800	1,762.83	Career Steps
	<u>3.80</u>			<u>269,836</u>			<u>3,200</u>		
Agronomy									
Armah-Agyeman, G	1.00	3-10	57,587	58,387			800	1,295.71	

FY10 FACULTY ROSTER
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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SALARY	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
SOCIAL SCIENCE									
SOAPSWINDS									
Brockman, V	1.00	2-12	60,381	61,181			800	1,358.57	Equity Adj 1
Butler, J	1.00	1-19	71,267	72,067			800	1,603.51	Prom
Dubois, W	1.00	3-17	67,970	68,770			800	1,529.33	
Faimon, M	1.00	3-19	71,267	72,067			800	1,603.51	
Franson, B	1.00	2-12	60,381	61,181			800	1,358.57	
Nleckula, D	1.00	2-15	64,827	65,627			800	1,458.61	
Olson, C	0.80	2-16	66,381	53,905			800	1,493.57	Career Steps, Sabb AY
Pavot, W	1.00	1-27	86,134	86,934			800	1,938.02	
Peterson, S	1.00	2-14	63,310	64,110			800	1,424.48	
Robinson, R	0.80	2-17	67,970	55,176			800	1,529.33	Sabb AY
Sinha, S	1.00	3-12	60,381	61,181			800	1,358.57	
Wasberg, C	1.00	3-8	54,923	55,723			800	1,235.77	FT
	<u>11.60</u>			<u>777,922</u>			<u>9,600</u>		
History									
Giffens, J	1.00	1-25	82,149	82,949			800	1,848.35	
Hofstetter, M	1.00	1-19	71,267	83,945	28.0	11,878	800	1,603.51	DC
Kolnick, J	0.13	2-13	61,829	8,529			800	1,391.15	LWOP
Williford, T	1.00	2-12	60,381	61,181			800	1,358.57	
	<u>3.13</u>			<u>236,604</u>			<u>3,200</u>		
TOTAL FACULTY	138.09			9,595,226	578.0		109,600		
DEPARTMENT CHAIR DAYS									
LIBRARY DUTY DAYS			110,349		252.0				
ATHLETIC DUTY DAYS			29,990		78.0				
OTHER DUTY DAYS			41,090		96.0				
HEALTH & DENTAL LUMP SUM			68,099		152.0				
			109,600						
TOTAL FACULTY COSTS									9,954,353

FY10 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2009

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT	
PRESIDENT												
President	Danahar, D	261	1.00		245,700	246,300	600	0		N/A	FT	
President, Housing/Trans, Comm Allowance	Danahar, D				31,200	31,200				N/A	FT	
President, Performance Incentive	Danahar, D				2,000	2,000				N/A	FT	
Total MnSCU Administrator			1.00	0.00		279,500						
ADVANCEMENT												
Alumni Director	Bowen, T	261	1.00		61,577	61,877	300	0		D11	Perm	
Director, Annual Giving	Frost, S	261	1.00		56,539	56,839	300	0		C15	Prob	
Publications Editor	Olson, M	261	1.00		43,614	43,914	300	0		B12	Perm	
Assoc Dir, Univ Relations	Tate, J	261	1.00		58,195	58,495	300	0		C16	Perm	
Total MSUAASF			4.00	0.00		221,125						
Assoc VP for Adv/Found Exec Dir	Muliso, W	261	1.00		95,500	96,100	600	0		6	FT	
Total MnSCU Administrator			1.00	0.00		96,100						
ATHLETICS												
Asst FB/Game Mgmt/Equipment	Atkins, B	261	0.65	0.35	47,542	31,097	195	105	16,745	B15	FT-C	
Assoc Men's Basketball/Ad Sales/Fund Raise	Bigler, B	261	1.00		35,508	35,808	300	0		B5	FT-C	
Asst Athletic Trainer	Burns, N	261	0.50		40,019	20,310	300	0		B9	Perm	
Asst FB/Recruiting/Acad Success	Carr, A	261	1.00		36,635	36,935	300	0		B6	FT-C	
Athletic Trainer	Crowell, L	261	1.00		58,195	58,495	300	0		C16	Perm	
Asst Athletic Trainer/Aquatics Director	Erickson, P	261	1.00		40,019	40,319	300	0		B9	Prob	
Asst Athletic Trainer	Fuerstenberg, J	261	1.00		35,508	35,808	300	0		B5	Prob	
Asst W Basketball/Fitness/Equip/Camps	Johansen, J	261	0.75	0.25	37,763	28,547	225	75	9,516	B7	FT-C	
Sports Information Director	Loft, Kelly	261	1.00		50,374	50,674	300	0		C11	Perm	
Senior Women's Administrator/Asst AD	Muller, R	261	1.00		65,791	66,091	300	0		D13	Perm	
Asst VB/Intramural Director/Asst Equip	Petersen, J	261	1.00		34,380	34,680	300	0		B4	FT-C	
Asst FB/Weight Room/Camps	Sauter, C	261	0.85	0.15	38,894	33,315	255	45	5,879	B8	FT-C	
Asst FB/Assoc Athletic Development Dir	Steinbach, T	261	1.00		47,557	47,857	300	0		C9	FT-C	
Head Golf/Compliance Officer	Webskowsky, R	261	0.75		37,763	28,622	300	0		B7	FT-C	
Total MSUAASF			12.50	0.75		548,558			32,140			
Athletic Director	Hmielewski, C	261	1.00		95,500	96,100	600	0		7	FT	
Total MnSCU Administrator			1.00	0.00		96,100						

FY10 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2009

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT	
FINANCE & ADMINISTRATION												
Asst Dir, Fin Aid	Hubner, M	261	1.00		61,577	61,877	300	0		D11	Perm	
Director, Public Safety	Munford, M	261	0.40	0.60	87,238	35,015	120	180	52,523	E19	Perm	
Asst Dir, Fin Aid	Smisek, C	261	1.00		63,470	63,770	300	0		C19	Perm	
Director, Financial Aid	Vikander, D	261	1.00		77,650	77,950	300	0		E15	Prob	
Total MSUAASF			3.40	0.60		238,612			52,523			
Director, Human Resources	Almer, D	261	1.00		95,600	96,200	600	0		5	FT	
Vice President	Fraunfelder, D	261	1.00		154,211	154,811	600	0		10	FT	
Total MnSCU Administrator			2.00	0.00		251,011						
STUDENT AFFAIRS												
Asst Dir, Stu Cen	Alcorn, J	261	1.00		54,931		0	300	55,231	C14	Perm	
Residential Life Coordinator	Bentley, J	261	1.00		41,183		0	300	41,483	B10	Perm	
Asst Dir, Student Dev/Activities/Union	Ewing, S	261	1.00		51,849		0	300	52,149	C12	Perm	
Coordinator of Residence Education	Furshong, P	261	1.00		54,949		0	300	55,249	B20	Prob	
Assoc Dir Residential Life	VACANT (Groene, A)	261	1.00		59,574		0	300	59,874	D10	Perm	
Dir University Event Services	Helms, J	261	0.50		71,168	35,884	300	0		E12	Prob	
Coordinate Student Judicial Affairs	Hemp, D	261	0.60	0.40	48,945	29,547	180	120	19,698	C10	Prob	
Residential Life Coordinator	Kurowski, M	261	1.00		41,183		0	300	41,483	B10	Perm	
Dir, Student Center	Lamantia, P	261	1.00		85,415		0	300	85,715	E15+10%	Prob	
Director, Counseling/Coordinator of PDC	Larsen, R	261	1.00		77,650	77,950	300	0		E15	Perm	
Director, Health Services/Health Ctr Nurse	Larson, M	261	1.00		81,668		0	300	81,968	D20	Perm	
International Student Coordinator	Nelson, S	261	1.00		47,542	47,842	300	0		B15	Perm	
Associate Dir Career Serv	ADM LEAVE (Risacher)	261	0.00		47,557		300	0		C9	Perm	
Interim Dir Career Serv	Risacher, S	261	1.00		53,862	54,162	300	0		D7	Int	
Dir International Student Services	Robertson, D	261	1.00		68,009	68,309	300	0		D14	Int	
Total MSUAASF			5.10	8.40		313,694			492,850			
Assoc VP Student Aff/Dean of Students	Crowell, S	261	0.50	0.50	118,000	59,300	300	300	59,300	7	FT	
Total MnSCU Administrator			0.50	0.50		59,300			59,300			

FY10 MSUAASF & MinSCU ADMINISTRATOR ROSTER

July 1, 2009

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT	
ACADEMIC AFFAIRS												
Adm Counselor	Achen, R	215			36,635		300	0		B6	Prob	
Interim Asst Dir, Enrollment Services	Achen, R	261	1.00		39,923	40,223	0	300	72,973	C3	Int	
MARL Exec Dir & Coor, Cust Training	Alcorn, T	261		1.00	72,673					D16	Perm	
Dir, Athletic Academic Success	Burns, N	261	0.45	0.05	44,900	20,198			2,252	C7	Perm	
Asst Dir Enroll Serv for Student Records	Carmody, P	261	1.00		79,942	80,242	300	0	58,495	E16	Perm	
Dir, TRIO Upward Bound	Carrow, D	261		1.00	58,195		0	300		C16	FT	
Adm Counselor	Culhane, S	261	1.00		38,894	39,194	300	0		B8	Prob	
Adm Counselor - Graduate	Dahlager, C	216	0.83		44,900	37,459	300	0		C7	Perm	
Assoc Dir of Learning Resources	Ekstrom, P	261	1.00		47,557	47,857	300	0		C9	Ext	
Asst Registrar	Fahl, A	261	1.00		44,900	45,200	300	0		C7	Prob	
Asst to Director of Disability Res	Hansen, C	261	1.00		46,191	46,491	300	0		B14	Prob	
Director, University Computing	Hedman, S	261	1.00		87,238	87,538	300	0		E19	Perm	
Adm Counselor	Krull, B	261	1.00		38,894	39,194	300	0		B8	Prob	
Assoc Dir of Learning Resources	Lee, J	261	0.05	0.95	47,557	2,393	15	285	45,464	C9	Ext	
Coor, History Center	Louwagie, J	196		0.75	48,930		0	300	36,998	B16	Perm	
Adm Counselor	Mensink, J	214	0.82		36,635	30,338	300	0		B6	Prob	
Assistant to Deans/Scheduling	Mittling, D	261	1.00		48,945	49,245	300	0		C10	Prob	
Dir Cultural Diversity	Morman, J	261	1.00		51,849	52,149	300	0		C12	Perm	
Dir, Academic Commons	Nelson, L	261	0.75	0.25	44,900	33,900	225	75	11,300	C7	Ext	
Asst Dir, Upward Bound	Nemitz, A	261		1.00	44,884		0	300	45,184	B13	FT	
Learning Res - Acad Specialist	VACANT (Peterson, T)	261		0.50	36,655		0	300	18,628	B7	Ext	
Acad Service Specialist: Prof Tutor/ESL	Reaves, D	153		0.37	40,019		0	0	14,812	B9	Ext	
Asst to Director: LRC	VACANT (Rickgarn, H)	261	0.25	0.75	34,380	8,670	75	225	26,010	B4	FT	
Acad Spec: Prof Tutor	Roby, B	261	1.00	0.40	42,380		0	300	42,680	B11	Ext	
Asst to Dean/Sen College Coor	Roers, B	261	0.60		59,574	35,924	180	120	23,950	D10	Perm	
Director, Advising	Schlemmer, J	261	1.00		63,647	63,947	300	0		D12	Perm	
Adm Counselor	LWOP (Seifert, M)	261	0.00		43,614	0	0	0		B12	Perm	
Acad Specialist: Acad Counselor	Sterner, J	261		1.00	41,183		0	300	41,483	B10	FT	
Acad Specialist: TRIO	Sterner, M	261		1.00	38,894		0	300	39,194	B8	Ext	
Adm Counselor	Suby, M	214	0.82		36,635	30,338	300	0		B6	Prob	
Assoc Dir, Enrollment Services	ADM LEAVE (Thooft, L)	261	0.00		55,766		300	0		D8	Prob	
Interim Dir, Enrollment Services	Thooft, L	261	1.00		65,235	65,535	0	0		E9	Int	
Coor, Math Lab	Ward, J	194	0.37		37,763	14,035	300	0		B7	Prob	
Off-Campus Program Coordinator	Wynia, L	261	1.00		56,539	56,839	300	0		C15	Perm	
Adm Counselor	VACANT (Achen, R)	215	0.82		36,635	30,478	300	0		B6	FT	
Director of Education & Licensure	VACANT (Schwarz, B)	261	0.75		48,945	37,056	300	0		C10	Prob	
Total MSUAASF			19.51	10.02		994,443			479,421			

FY10 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2009

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT
CIO/SHOT Exec Dir	Baun, D	261	0.50	0.50	103,000	51,800	300	300	51,800	8	FT
Dean	Burgraff, D	261	0.70	0.30	115,000	80,920	420	180	34,680	9	FT
Dean	Broderson, L	261	1.00		125,519	126,119	600	0	0	9	FT
Assoc Provost, ad interim	Hickerson, M	261	0.67		112,900	75,704	400	0	0	6	FT AEP
Provost	Weatherby, B	261	1.00		165,710	166,310	600	0	0	11	FT
Total MnSCU Administrator			3.87	0.80		500,853			86,480		

OTHER SALARY ITEMS

MSUAASF "Reclassifications" 30,000

GRAND TOTALS

MSUAASF	44.51	19.77	2,346,432	1,056,934
MnSCU Administrator	9.37	1.30	1,282,864	145,780

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
PRESIDENT								
Office of the President	Seehusen, C	261	0.50		40,632	20,316	20,316	
Total President			0.50			20,316	20,316	
ATHLETICS								
Athletics	Bromen, M	261	0.25		34,452	8,613	8,613	
Total Athletics			0.25			8,613	8,613	
ADVANCEMENT								
Development	Bossuyt, C	261	1.00		36,310	36,310	36,310	
Development	Kaas, K	261	1.00		53,265	53,265	53,265	
Development	Robinson, J	261	0.75		42,992	32,244	32,244	
Univ Relations	Engesmoe, B	261	1.00		42,992	42,992	42,992	
Total Advancement			3.75	0.00		164,811	164,811	

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
STUDENT AFFAIRS								
Career Serv/Couns	Kruse, L	261	1.00		42,992	42,992	42,992	
Health Services	VACANT (Johnson, D)	205		0.46	36,310			16,694
Health Services	Lindsay, P	184		0.20	41,781			8,554
Res Halls - Janitor	Bowman, M	261		1.00	36,227			36,227
Res Halls - Janitor	Buchholz, P	261		1.00	36,227			36,227
Res Halls - Janitor	Cardiel, G	261		1.00	36,227			36,227
Res Halls - Janitor	Hefti, N	261		1.00	27,478			27,478
Res Halls - Janitor	Henderson, T	261		1.00	36,227			36,227
Res Halls - Bldg Serv Sup	Mercer, G	261		1.00	42,470			42,470
Res Halls - Clerical	Paluch, W	261		1.00	42,992			42,992
Res Halls - Janitor	St Pierre, L	261		1.00	36,227			36,227
Res Halls - Janitor	Stelton, B	261		1.00	28,042			28,042
Res Halls - Janitor	Thielges, R	261		1.00	36,227			36,227
Scheduling	Schoephoerster, R	261	0.75	0.25	46,500	34,875	34,875	11,625
Student Association	Bromen, M	193		0.28	34,452			9,504
Student Center - Janitor	Bethune, D	261		1.00	36,227			36,227
Student Center - GM Lead	Gawarecki, J	261		1.00	37,166			37,166
Student Center - Clerical	Malmberg, K	261		1.00	41,781			41,781
Total Student Affairs			1.75	14.19		77,867	77,867	519,894

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
FINANCE & ADMINISTRATION								
Business Services	Beukelman, M	261	0.50		53,265	26,632	26,632	39,338
Business Services	Caron, L	261		1.00	39,338			
Business Services	Haecherl, M	261	0.75		57,065	42,799	42,799	
Business Services	Hansvick, D	261	1.00		46,270	46,270	46,270	
Business Services	Kerkaert, D	261	1.00		75,586	75,586	75,586	
Business Services	Kuiper, J	261	1.00		65,626	65,626	65,626	
Business Services	Larsen, J	261		0.65	39,338			25,570
Business Services	Modica, R	261	0.38		36,310	13,616	13,616	13,616
Business Services	Mortland, J	261	1.00		46,270	46,270	46,270	
Business Services	Mortland, M	261		1.00	53,265			53,265
Business Services	VACANT (Seehusen, C)	261	1.00		39,338	39,338	39,338	
Business Services	Tauer, J	261		1.00	52,367			52,367
Business Services	Van Moorlehem, J	261	0.50		42,992	21,496	21,496	
Facilities	Holm, C	261	1.00		68,257	68,257	68,257	
Facilities	Kor, J	261	1.00		51,386	51,386	51,386	
Financial Aid	Arkell, B	261	1.00		35,350	35,350	35,350	
Financial Aid	Roeller, K	261		1.00	39,338			39,338
Human Resources	Okrina, B	261	1.00		39,338	39,338	39,338	
Human Resources	Tutt, J	261	1.00		49,569	49,569	49,569	
Phys Plt - Admin	Keehr, W	261	1.00		75,774	75,774	75,774	
Phys Plt - Admin	Kulla, L	261	1.00		42,992	42,992	42,992	
Phys Plt - Electrical	Lindsay, D	261	1.00		52,409	52,409	52,409	
Phys Plt - Electrical	Senkyr, M	261	1.00		65,626	65,626	65,626	

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E		AVERAGE SALARY	M&E COSTS		BUDGET	NON M&E COSTS	
			FTE	FTE		M&E COSTS	M&E COSTS		FTE	FTE
Phys Pit - Grounds	Jennings, J	261	1.00		52,367	52,367		52,367		
Phys Pit - Grounds	Lyons, R	261	1.00		44,140	44,140		44,140		
Phys Pit - Grounds	Mitzner, W	261	1.00		40,632	40,632		40,632		
Phys Pit - Grounds/Janitor	Olson, J	261	1.00		34,598	34,598		34,598		
Phys Pit - Bldg Serv Manager	Bottin, L	261	1.00		41,948	41,948		41,948		
Phys Pit - Janitor/Grounds	Deming, K	261	1.00		26,935	26,935		26,935		
Phys Pit - Janitor	Devos, E	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor	Gagnon, R	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor	Haas, J	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor	Hancock, K	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor	Hebrank, C	261	1.00		27,478	27,478		27,478		
Phys Pit - Janitor	Okrina, L	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor - GM Lead	Pedersen, T	261	1.00		37,166	37,166		37,166		27,478
Phys Pit - Janitor	Roy, R	261	1.00	1.00	27,478	27,478		27,478		
Phys Pit - Janitor	Schueler, R	261	1.00		36,227	36,227		36,227		
Phys Pit - Janitor	Van Overbeke, J	261	1.00		27,478	27,478		27,478		
Phys Pit - Janitor	Windey, M	261	1.00		36,227	36,227		36,227		
Phys Pit - Mechanical	Buchholz, P	261	1.00		44,036	44,036		44,036		
Phys Pit - Mechanical	Daniels, P	261	1.00		52,409	52,409		52,409		
Phys Pit - Mechanical	Ohlemann, J	261	1.00	1.00	48,003	48,003		48,003		48,003
Phys Pit - Mechanical	Verscheide, E	261	1.00		48,003	48,003		48,003		
Phys Pit - Mechanical	VACANT (Wood, L)	261	1.00		49,339	49,339		49,339		
Phys Pit - Paint	Turner, L	261	1.00		48,003	48,003		48,003		
Phys Pit - Service Centers	Bruns, G	261	1.00	1.00	47,815	47,815		47,815		47,815
Phys Pit - Service Centers	Hanson, E	261	1.00		42,992	42,992		42,992		
Public Safety	Ehlenbach, B	261	1.00	1.00	44,140	44,140		44,140		44,140
Public Safety	Taveirne, L	217	0.42	0.42	34,452	14,322		14,322		14,322
Public Safety	Volden, D	261	1.00	1.00	44,140	44,140		44,140		44,140
Total Finance & Administration			39.54	9.44		1,787,908		1,787,909		405,252

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
ACADEMIC AFFAIRS								
Academic: Business	Baun, L	261	0.92		40,632	37,521	37,521	37,521
Academic: Education	Eis, D	261	0.92		39,338	36,325	36,325	36,325
Academic: Art/Music/Speech/Theatre	Holmes, D	261	0.92		39,338	36,325	36,325	36,325
Academic: Science/Math/Comp Sci	Labat, D	261	0.92		42,992	39,700	39,700	39,700
Academic: WHP/Hum/Phil/For Lang/H	Larsen, M	261	0.92		42,992	39,700	39,700	39,700
Academic: English	Mosch, S	261	0.95		42,992	40,851	40,851	40,851
Academic: Education	Persoon, J	261	1.00		42,992	42,992	42,992	42,992
Academic: Social Science	Ross, J	261	0.92		42,992	39,700	39,700	39,700
Academic Assistant - Science	Hennen, S	193	0.54		35,767	19,323	19,323	19,323
Academic Assistant - Education	Johnson, F	198	0.49		42,992	21,064	21,064	21,064
Academic Assistant - Greenhouse	Speh, D	261	0.50		39,902	19,951	19,951	19,951
Admissions	Muiso, S	261	1.00		55,102	55,102	55,102	55,102
Admissions	VACANT (Roeller, K)	261	0.92		31,779	29,344	29,344	29,344
Admissions	Thompson, G	261	1.00		42,992	42,992	42,992	42,992
Advising Center	Wilking, K	261	1.00		42,992	42,992	42,992	42,992

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
Computer Serv	Beske, T	261	0.40	0.60	61,053	24,421	24,421	36,632
Computer Serv (Acad)	Braaten, D	261	0.90		61,053	54,948	54,948	
Computer Serv (Adm)	Braaten, D	261	0.10		61,053	6,105	6,105	
Computer Serv (Acad)	Gerber, N	261	0.20		87,383	17,477	17,477	
Computer Serv (Adm)	Gerber, N	261	0.80		87,383	69,906	69,906	
Computer Serv (Acad)	Horky, G	261	0.20		87,383	17,477	17,477	
Computer Serv (Adm)	Horky, G	261	0.80		87,383	69,906	69,906	
Computer Serv (Acad)	Meaden, M	261	0.74		78,404	57,920	57,920	
Computer Serv (Adm)	Meaden, M	261	0.18		78,404	14,480	14,480	
Computer Serv (Adm)	Schuerman, K	261	0.50		58,819	29,409	29,409	
Computer Serv (Acad)	Westfield, C	261	0.38	0.38	46,312	17,367	17,367	17,367
Computer Serv (Adm)	Westfield, C	261	0.13	0.13	46,347	5,793	5,793	5,793
Computer Serv (Adm)	Worden, P	261		0.75	37,751			28,313
Deans	Beukelman, M	261	0.50		53,265	26,632	26,632	
Deans	Henspeter, K	261	1.00		42,992	42,992	42,992	
Electronic Media	Galstad, S	261	1.00		50,237	50,237	50,237	
Electronic Media	Schwoch, R	261	1.00		47,523	47,523	47,523	
GIS/GPS	Kost, C	261	0.86		59,195	51,033	51,033	
Library	Akland, K	261	1.00		41,134	41,134	41,134	
Library	Anderson, P	261	1.00		42,407	42,407	42,407	
Library	McDonald, C	261	1.00		41,134	41,134	41,134	
Library	Stensrud, C	261	1.00		42,407	42,407	42,407	
Registration	Engebretson, J	261	1.00		42,992	42,992	42,992	
RIG	Gawarecki, P	261	1.00		47,857	47,857	47,857	

FY10 CLASSIFIED ROSTER

July 1, 2009

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	AVERAGE SALARY	M&E COSTS	BUDGET	NON M&E COSTS
SBDC	Pardell, P	261	1.00	1.00	42,992			42,992
SBDC	Struve, E	261	1.00	1.00	76,212			76,212
SHOT	Haken, S	261	1.00	1.00	41,572			41,572
SHOT	Jesse, D	261	1.00	1.00	59,195			59,195
SHOT	Schuerman, K	261	0.50	0.50	58,819			29,409
SHOT	Worden, P	261	0.25	0.25	37,751			9,438
Web Master	Knutson, R	261	1.00		73,080	73,080	73,080	
Office of the Provost	Seehusen, C	261	0.50		40,632	20,316	20,316	
Total Academic & Student Affairs			30.13	6.60		1,498,834	1,498,835	346,924
Total Salaries			75.92	30.23		3,558,350	3,558,351	1,272,070
Reclassifications					12,000		12,000	
Overtime/Shift Differential					42,000		42,000	
GRAND TOTALS			75.92	30.23		3,612,350	3,612,351	1,272,070

FY10 CONTRACT ITEMS

July 1, 2009

IFO Contractual Travel	182,000
IFO Grants (Subsequently modified to \$21,986)	23,563
MSUAASF Travel (Subsequently modified to \$40,618)	44,830
MSUAASF Grants (Subsequently modified to \$9,026)	9,962
TOTAL CONTRACT ITEMS	260,355

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
LIBRARY 2-12010		
Ashe, K	1.00	1,300
Brandt, M	1.00	1,300
Hoffbeck, S	1.00	1,300
Howe-Noyes, D	1.00	1,300
McDonnell, P	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
 Counseling 2-10415		
Fier, S	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
 COLLEGE OF BUSINESS, EDUCATION, & PROFESSIONAL STUDIES		
 BUSINESS & PUBLIC AFFAIRS		
 Accounting 2-10111		
Bayerkohler, G	1.00	1,300
Patterson, D	1.00	1,300
Thomas, W	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
 Agribusiness - 210118		
Onyeaghala, R	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
 Marketing 2-10116		
Gochenouer, D	1.00	1,300
Rich, M	1.00	1,300
	<u>2.00</u>	<u>2,600</u>
 Hospitality Management 2-10817		
Bennett, W	1.00	1,300
Cheng, M	1.00	1,300
Struwe, K	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
Political Science 2-10814		
Sturrock, D	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
Public Administration 2-10810		
Simon, D	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
Business Administration 2-10114		
Ball-Elias, S	1.00	1,300
Buerkley, D	1.00	1,300
Davis, S	1.00	1,300
Gochenouer, J	1.00	1,300
Goodenow, M	1.00	1,300
Ibrayeva, E	1.00	1,300
Jones, S	1.00	1,300
Jung, S	1.00	1,300
Kim, J	1.00	1,300
Seldat, G	1.00	1,300
Semler, S	1.00	1,300
Toland, G	1.00	1,300
Walker, M	1.00	1,300
	<u>13.00</u>	<u>16,900</u>

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
WELLNESS & HUMAN PERFORMANCE/ATHLETICS 2-10510		
Albitz, F	1.00	1,300
Blanchard, P	1.00	1,300
Culhane, T	1.00	1,300
Eidsness, C	1.00	1,300
Jeffers, B	1.00	1,300
Jewett, M	1.00	1,300
Jones, H	1.00	1,300
Nelson, J	1.00	1,300
Olson, A	1.00	1,300
Pitzl, J	1.00	1,300
Radel, E	1.00	1,300
Stemen, G	1.00	1,300
Sterner, M	1.00	1,300
Strate, M	1.00	1,300
	<u>14.00</u>	<u>18,200</u>
REGIONAL/RURAL STUDIES 2-10813		
Amato, A	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
EDUCATION 2-10611		
Beach, M	1.00	1,300
Bonnstetter, R	1.00	1,300
Claussen, W	1.00	1,300
Cornish, V	1.00	1,300
Engstrom, J	1.00	1,300
Gittens, W	1.00	1,300
Glasgow, J	1.00	1,300
Hinckley, J	1.00	1,300
Kabes, S	1.00	1,300
Lamb, D	1.00	1,300
McCoss-Yerigan, T	1.00	1,300
Richardson, L	1.00	1,300
Stafanick, P	1.00	1,300
VanOverbeke, D	1.00	1,300
	<u>14.00</u>	<u>18,200</u>

FY10 FACULTY CONTRACTUAL TRAVEL

July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
COLLEGE OF ARTS, LETTERS, & SCIENCES		
ART/MUSIC/SPEECH COMMUNICATION/THEATRE		
Art 2-10712		
Brace, P	1.00	1,300
Dorlac, R	1.00	1,300
Hale, A	1.00	1,300
Sterner, J	1.00	1,300
Swartz, J	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Music 2-10714		
Ginnochio, J	1.00	1,300
Rieppel, D	1.00	1,300
Svenningsen, R	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Speech Communication 2-10715		
Binsfeld, D	1.00	1,300
Fokken, M	1.00	1,300
Loft, J	1.00	1,300
Lofranco, L	1.00	1,300
McHugh, M	1.00	1,300
Ridley, R	1.00	1,300
	<u>6.00</u>	<u>7,800</u>
Theatre 2-10717		
Oster, R	1.00	1,300
Schmidt, N	1.00	1,300
Tabaka, S	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY10 FACULTY CONTRACTUAL TRAVEL

July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
ENGLISH 2-10711		
Anderson, D	1.00	1,300
Baker, L	1.00	1,300
Blair, E	1.00	1,300
Daniloff-Merrill, M	1.00	1,300
Henning, T	1.00	1,300
ADM LEAVE (Hickerson, M)	0.00	0
Hickerson, P	1.00	1,300
Louis, A	1.00	1,300
McLean, S	1.00	1,300
Pichaske, D	1.00	1,300
Preteau, D	1.00	1,300
Smith, A	1.00	1,300
Synsteliën, W	1.00	1,300
Thompson, R	1.00	1,300
Wilson, J	1.00	1,300
Zarzana, J	1.00	1,300
Zarzana, M	1.00	1,300
	<u>16.00</u>	<u>20,800</u>
HUMANITIES/PHILOSOPHY/FOREIGN LANGUAGE		
Humanities 2-10911		
Day, S	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
Foreign Languages 2-10713		
VACANT (Allen, J)	1.00	1,300
Dassbach, E	1.00	1,300
French, C	1.00	1,300
Leslie, D	1.00	1,300
Sanchez-Aizcorbe, A	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Philosophy 2-10716		
Gaul, B	1.00	1,300
Kramer, J	1.00	1,300
Witthaus, L	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
MATH/COMPUTER SCIENCE		
Mathematics 2-10440		
Campanelli, M	1.00	1,300
Enersen, P	1.00	1,300
Huang, M	1.00	1,300
Shahin, S	1.00	1,300
Skar, S	1.00	1,300
Wijesiri, U	1.00	1,300
	<u>6.00</u>	<u>7,800</u>
Computer Science 2-10441		
Kaiser, D	1.00	1,300
Man, S	1.00	1,300
Mortezapour, K	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
SCIENCE		
Biology 2-10411		
Craner, S	1.00	1,300
Desy, E	1.00	1,300
Gehle, V	1.00	1,300
Greenfield, T	1.00	1,300
Sanders, P	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Chemistry 2-10414		
Beyer, N	1.00	1,300
Brown, J	1.00	1,300
Hansen, J	1.00	1,300
Schindler, F	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
Environmental Science 2-10418		
Deaver, E	1.00	1,300
Dilley, T	1.00	1,300
Jones, L	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Earth/Space Science 2-10412		
Murphy, K	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
Agronomy 2-10115		
Armah-Agyeman, G	1.00	1,300
	<u>1.00</u>	<u>1,300</u>

FY10 FACULTY CONTRACTUAL TRAVEL
July 1, 2009

DEPARTMENT/NAME	FTE	FUNDING
SOCIAL SCIENCE		
Social Work 2-10815		
Faimon, M	1.00	1,300
Nieckula, D	1.00	1,300
Robinson, R	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Sociology/Anthropology/Indigenous Nations & Dakota Studies 2-10812		
Brockman, V	1.00	1,300
DuBois, W	1.00	1,300
Franson, B	1.00	1,300
Sinha, S	1.00	1,300
Wasberg, C	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Psychology 2-10816		
Butler, J	1.00	1,300
Olson, C	1.00	1,300
Pavot, W	1.00	1,300
Peterson, S	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
History 2-10811		
Gittens, J	1.00	1,300
Hofstetter, M	1.00	1,300
Kolnick, J	1.00	1,300
Williford, T	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
TOTAL FACULTY	140.00	182,000

FY10 AASF TPP INITIAL BUDGET
July 1, 2009

	<u>ACCOUNT NUMBER</u>	<u>TRAVEL SHARES</u>	<u>CARRY OVER</u>	<u>FY09 ALLOCATION</u>	<u>ADJUSTED BALANCE</u>
AASF TPP	211105	2.0	7,089.20	(5,629.00)	1,460.20
Achen, R.	211700	1.0	491.71	717.00	1,208.71
Alcorn, J.	211701	1.0	715.36	717.00	1,432.36
Alcorn, T.	211734	1.0	588.00	717.00	1,305.00
Atkins, B.	211703	1.0	0.00	717.00	717.00
Bentley, J.	211702	1.0	1,739.00	717.00	2,456.00
Bigler, B.	211726	1.0	1,039.28	717.00	1,756.28
Bowen, T.	211706	1.0	0.00	717.00	717.00
Burns, N.	211720	1.0	611.60	717.00	1,328.60
Carmody, P.	211704	1.0	1,093.50	717.00	1,810.50
Carr, A.	211708	1.0	325.87	717.00	1,042.87
Carrow, D.	211743	1.0	1,055.34	717.00	1,772.34
Crowell, L.	211707	1.0	789.28	717.00	1,506.28
Culhane, S.	211740	1.0	1,583.40	717.00	2,300.40
Dahlager, C.	211723	1.0	652.46	717.00	1,369.46
Ekstrom, P.	211717	1.0	1,092.15	717.00	1,809.15
Erickson, P.	211782	1.0	308.32	717.00	1,025.32
Ewing, S.	211749	1.0	1,399.03	717.00	2,116.03
Fahl, A.	211793	1.0	1,739.00	717.00	2,456.00
Frost, S.	211752	1.0	0.00	717.00	717.00
Fuerstenberg, J.	211791	1.0	472.82	717.00	1,189.82
Furshong, P.	211756	1.0	495.08	717.00	1,212.08
Hansen, C.	211732	1.0	588.00	717.00	1,305.00
Hedman, S.	211712	1.0	789.79	717.00	1,506.79
Helms, J.	211705	1.0	588.00	717.00	1,305.00
Hemp, D.	211789	1.0	1.46	717.00	718.46
Hubner, M.	211765	1.0	694.87	717.00	1,411.87
Johansen, J.	211766	1.0	204.78	717.00	921.78
Krull, B.	211790	1.0	(656.30)	717.00	60.70
Kurowski, M	211738	1.0	536.86	717.00	1,253.86
Lamantia, P.	211780	1.0	1,396.03	717.00	2,113.03
Larsen, R.	211748	1.0	791.34	717.00	1,508.34
Larson, M.	211718	1.0	473.13	717.00	1,190.13

FY10 AASF TPP INITIAL BUDGET

July 1, 2009

	<u>ACCOUNT NUMBER</u>	<u>TRAVEL SHARES</u>	<u>CARRY OVER</u>	<u>FY09 ALLOCATION</u>	<u>ADJUSTED BALANCE</u>
Lee, J.	211744	1.0	685.65	717.00	1,402.65
Loft, K.	211775	1.0	332.27	717.00	1,049.27
Louwagie, J.	211721	1.0	1,739.00	717.00	2,456.00
Mensink, J.	211757	1.0	1,739.00	717.00	2,456.00
Mitlyng, D.	211709	1.0	1,739.00	717.00	2,456.00
Morman, J.	211724	1.0	101.80	717.00	818.80
Muller, R.	211776	1.0	1,250.39	717.00	1,967.39
Munford, M.	211760	1.0	1,739.00	717.00	2,456.00
Nelson, L.	211725	1.0	1,296.69	717.00	2,013.69
Nelson, S.	211769	1.0	296.28	717.00	1,013.28
Nemitz, A.	211771	1.0	0.00	717.00	717.00
Olson, M.	211747	1.0	(18.46)	717.00	698.54
Petersen, J.	211781	1.0	1,173.00	717.00	1,890.00
Reaves, D.	211777	1.0	1,660.79	717.00	2,377.79
Risacher, S.	211770	1.0	1,058.00	717.00	1,775.00
Robertson, D.	211772	1.0	0.00	717.00	717.00
Roby, B.	211764	1.0	35.22	717.00	752.22
Roers, B	211746	1.0	1,739.00	717.00	2,456.00
Sauter, C.	211714	1.0	0.00	717.00	717.00
Schlemmer, J.	211745	1.0	1,739.00	717.00	2,456.00
Seifert, M.	211735	0.0	1,730.00	0.00	1,730.00
Smisek, C.	211731	1.0	460.62	717.00	1,177.62
Steinbach, T.	211710	1.0	1,660.25	717.00	2,377.25
Sterner, J.	211742	1.0	0.00	717.00	717.00
Sterner, M.	211711	1.0	568.01	717.00	1,285.01
Suby, M.	211739	1.0	1,329.44	717.00	2,046.44
Tate, J.	211737	1.0	1,739.00	717.00	2,456.00
Thooff, L.	211727	1.0	517.88	717.00	1,234.88
Vikander, D.	211787	1.0	1.66	717.00	718.66
Ward, J.	211722	0.5	870.00	359.00	1,229.00
Webskowski, R.	211778	1.0	377.59	717.00	1,094.59
Wynia, L.	211759	1.0	1,682.68	717.00	2,399.68
VACANT (Achen)	211751	1.0	0.00	717.00	717.00
VACANT (Schwarz)	211715	1.0	0.00	717.00	717.00
		<u>66.5</u>	<u>57,931.12</u>	<u>40,618.00</u>	<u>98,549.12</u>