

## Business Admin & Management - CIP 5202

### Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	33.5	50.5	40.1	37.6	200.6	205.7	203.8	207.0
Credits	1,005	1,515	1,203	1,128	6,018	6,171	6,115	6,211
Tuition Revenue	187,533	274,518	209,623	182,510	1,122,959	1,118,185	1,065,521	1,004,924
Total Instructional Costs	135,621	186,520	105,201	124,917	861,592	946,587	812,680	819,692
SMSU Instr Exp/FYE	4,048	3,693	2,623	3,322	4,295	4,602	3,987	4,854
State Average Exp/FYE	4,144	3,104			5,513	4,842		
% Return on Investment	138%	147%	199%	146%	130%	118%	131%	123%

### Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,928	1,745	1,634	1,984	2,430	2,459	2,542	2,669
Minnesota SU, Mankato	1,510	1,349	1,281	1,652	3,070	2,546	2,705	2,677
Minnesota SU Moorhead	1,090	1,916	1,245	2,228	3,922	3,412	2,385	2,455
<b>Southwest Minnesota SU</b>	<b>2,278</b>	<b>2,076</b>	<b>1,686</b>	<b>1,784</b>	<b>2,603</b>	<b>2,704</b>	<b>2,508</b>	<b>2,427</b>
St Cloud	2,661	2,431	2,475	2,365	2,882	2,583	2,687	2,572
Winona	2,067	1,570	1,522	1,842	2,811	2,563	2,520	
<b>MnSCU System Average</b>	<b>2,143</b>	<b>1,988</b>	<b>1,834</b>	<b>2,098</b>	<b>2,959</b>	<b>2,584</b>	<b>2,485</b>	<b>2,427</b>

  

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	0	0	5,471	12,095	0	0	0
Gain/(Loss) per FYE	0	0	0	146	60	0	0	0

Upper Division			
FY 09	FY 08	FY 07	FY 06
69.8	56.4	58.5	43.2
2,093	1,692	1,755	1,296
601,803	472,576	471,393	323,352
332,404	421,224	397,135	245,075
4,766	7,469	6,789	5,673
4,329	3,895		
181%	112%	119%	132%

Upper Division			
FY 09	FY 08	FY 07	FY 06
5,646	4,248	4,564	1,892
<b>2,837</b>	<b>2,468</b>	<b>3,925</b>	<b>3,496</b>
2,131	1,882	1,962	1,647
<b>2,772</b>	<b>2,468</b>	<b>2,688</b>	<b>2,373</b>

FY 09	FY 08	FY 07	FY 06
0	(78,913)	(56,600)	(52,282)
0	(1,399)	(968)	(1,210)