

Area Ethnic - CIP 05  
Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	3.6	5.1	14.5	12.7	0.1	3.1	0.9	3.1
Credits	108	153	435	381	3	93	27	93
Tuition Revenue	20,153	27,724	75,799	61,646	560	16,852	4,705	15,047
Total Instructional Costs	50,018	85,805	102,670	80,759	1,653	85,805	21,628	64,491
SMSU Instr Exp/FYE	13,894	16,825	7,081	6,359	16,530	27,679	24,031	4,854
State Average Exp/FYE	4,424	4,357			6,508	6,054		
% Return on Investment	40%	32%	74%	76%	34%	20%	22%	23%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	2,889	1,421	2,217	5,062	4,181	3,969	2,411	5,834
Minnesota SU, Mankato	1,782	1,881	1,752	2,027	3,598	3,205	3,488	3,182
Minnesota SU Moorhead	2,137	1,927	1,883	1,741	2,936	5,170	4,241	1,996
<b>Southwest Minnesota SU</b>	<b>6,689</b>	<b>7,888</b>	<b>3,714</b>	<b>3,074</b>	<b>8,695</b>	<b>14,055</b>	<b>12,644</b>	<b>10,192</b>
St Cloud	2,575	2,437	2,315	2,391	3,611	3,111	2,720	2,923
Winona	2,394	2,369	1,349	1,042	2,217	1,622	1,078	2,066
<b>MnSCU System Average</b>	<b>2,079</b>	<b>1,982</b>	<b>1,802</b>	<b>1,798</b>	<b>3,126</b>	<b>2,854</b>	<b>2,788</b>	<b>2,646</b>
<b>Funding Data</b>	<b>FY 09</b>	<b>FY 08</b>	<b>FY 07</b>	<b>FY 06</b>	<b>FY 09</b>	<b>FY 08</b>	<b>FY 07</b>	<b>FY 06</b>
Total Gain/(Loss)	(15,847)	(29,113)	(25,122)	(13,475)	(526)	(33,837)	(8,620)	(22,410)
Gain/(Loss) per FYE	(4,402)	(5,708)	(1,733)	(1,061)	(5,260)	(10,915)	(9,578)	(7,229)