

History - CIP 54

Instructional Cost Detail

History	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	55.2	75.8	72.5	82.8	79.6	15.7	16.2	18.2	17.6	26.97
Credits	1,656	2,274	2,175	2,484	2,388	471	486	546	528	809.1
Tuition Revenue	318,532	424,328	394,110	432,837	386,378	90,597	90,688	98,935	92,004	130,912
Total Instructional Cos	188,886	273,758	251,944	195,333	238,084	106,249	99,718	71,892	182,637	123,738
Instr Exp Per FYE	3,612	3,612	3,475	2,340	2,991	6,155	6,155	3,943	8,493	4,588
State Average Exp/FYE	3,644	3,644	3,304			6,038	6,038	5,144		
Non-Salary Operating Expense	1,289	1,502	2,150	1,954	1,659					

Notes: Kolnich leave w/o pay Hofstetter went up 4 steps-equity study Amato to 4507 exp dn 119K..LD FYE dn 30% Rural Stud 210803 was coded here FYE's and Exp S/B 4507-Geography

Declared Majors and Degrees Awarded Detail

Institutional Allocation Detail

Institution	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,638	1,746	1,855	1,858	1,722	3,420	5,521	3,311	2,013	2,378
Minnesota SU, Mankato	1,539	1,683	1,424	1,463	1,686	2,921	3,617	3,034	3,382	3,127
Minnesota SU Moorhead	1,101	1,937	1,928	1,482	1,631	2,424	3,584	3,397	2,890	2,705
Southwest Minnesota SU	1,819	2,083	1,979	1,557	1,644	3,398	3,529	2,380	4,786	2,538
St Cloud	2,118	2,316				2,300	2,534			
Winona	1,522	1,962	1,908	1,696	1,618	2,099	3,078	2,887	2,630	2,343
MnSCU System Average	1,425	1,776	1,751	1,579	1,582	2,461	3,156	2,688	2,800	2,514

Funding Data	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(13,924)	(9,813)	(3,840)	0	0	(10,850)	(932)	710	(39,066)	0
Gain/(Loss) per FYE	(252)	(129)	(53)	0	0	(691)	(58)	39	(2,220)	0