

**Mathematics - CIP 27
Instructional Cost Detail**

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	469.0	404.4	352.8	323.4	10.4	7.8	11.8	10.4
Credits	14,069	12,131	10,584	9,702	313	235	353	312
Tuition Revenue*	1,209,845	1,038,794	1,014,477	868,984	58,387	42,564	61,528	50,482
Total Instructional Costs	824,541	680,727	727,339	715,968	103,996	62,425	113,515	79,552
Instr Exp Per FYE	1,758	1,683	2,062	2,214	9,971	7,973	9,647	7,649
State Average Exp/FYE	3,554	3,278			6,480	5,938		
% Return on Investment	147%	153%	139%	121%	56%	68%	54%	63%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	345.4	283.7	214.0	200.0				
On Campus FYE	123.6	120.6	138.8	123.4	10.4	7.8	11.8	10.4
Credits	3,707	3,619	4,164	3,702	313	235	353	312
Tuition Revenue	691,745	655,745	725,577	598,984	58,387	42,564	61,528	50,482
Total Instructional Costs	587,074	487,076	547,246	527,974	146,769	77,977	148,996	141,195
Instr Exp Per FYE	4,751	4,038	3,943	4,279	14,072	9,959	12,659	13,576
State Average Exp/FYE	3,554	3,278			6,480	5,938		
% Return on Investment	118%	135%	133%	113%	40%	55%	41%	36%

Declared Majors and Degrees Awarded Detail

Enrollment Data	FY 09	FY 08	FY 07	FY 06
Declared Majors	16	13	17	16
BA -Degrees Awarded	2	3	5	4

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,672	1,572	1,989	2,343	3,742	5,938	2,172	3,829
Minnesota SU, Mankato	1,638	1,484	1,553	1,508	3,078	2,602	2,806	3,203
Minnesota SU Moorhead	2,546	2,479	2,351	2,035	4,424	3,898	3,193	3,496
Southwest Minnesota SU	1,252	1,186	1,430	1,314	5,426	4,362	5,370	3,984
SMSU W/O College Now	2,726	2,273	2,386	2,193	7,502	5,374	6,941	6,783
St Cloud	2,535	2,334	2,257	2,426	2,882	2,520	2,533	2,639
Winona	1,959	1,828	1,567	1,861	3,578	2,828	3,331	2,723
MnSCU System Average	1,967	1,934	1,872	1,909	3,475	3,221	2,918	3,082

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	242,839	224,310	89,826	143,049	(16,736)	(6,407)	(25,419)	(5,535)
Gain/(Loss) per FYE	518	555	255	442	(1,605)	(818)	(2,160)	(532)
Total Gain/(Loss) W/O CN	(69,483)	(17,564)	(45,360)	(11,489)	(38,377)	(14,336)	(43,916)	(35,285)
LOSS Per FYE W/O CN	(562)	(146)	(327)	(93)	(3,680)	(1,831)	(3,731)	(3,393)