

Political Science - CIP 4510

Instructional Cost Detail

| | Lower Division | | | | Upper Division | | | |
|---------------------------|----------------|---------|---------|---------|----------------|---------|--------|---------|
| | FY 09 | FY 08 | FY 07 | FY 06 | FY 09 | FY 08 | FY 07 | FY 06 |
| STUDENT FYE | 79.2 | 85.7 | 69.7 | 70.8 | 10.7 | 27.6 | 8.6 | 18.3 |
| Credits | 2,375 | 2,570 | 2,091 | 2,123 | 320 | 828 | 259 | 549 |
| Tuition Revenue* | 308,369 | 331,273 | 262,379 | 265,028 | 59,731 | 150,034 | 45,113 | 88,828 |
| Total Instructional Costs | 239,296 | 211,214 | 211,720 | 162,550 | 56,131 | 120,883 | 87,319 | 105,684 |
| Instr Exp Per FYE | 3,023 | 2,465 | 3,038 | 2,297 | 5,261 | 4,380 | 10,118 | 5,775 |
| State Average Exp/FYE | 3,492 | 3,283 | | | 5,678 | 5,130 | | |
| % Return on Investment | 129% | 157% | 124% | 163% | 106% | 124% | 52% | 84% |

| Without College Now | Lower Division | | | | Upper Division | | | |
|---------------------------|----------------|---------|---------|---------|----------------|---------|--------|--------|
| | FY 09 | FY 08 | FY 07 | FY 06 | FY 09 | FY 08 | FY 07 | FY 06 |
| College Now FYE | 32.9 | 32.9 | 26.3 | 22.4 | | | | |
| On Campus FYE | 46.3 | 52.8 | 43.4 | 48.4 | 10.7 | 27.6 | 8.6 | 18.3 |
| Credits | 1,388 | 1,583 | 1,302 | 1,451 | 320 | 828 | 259 | 549 |
| Tuition Revenue | 259,019 | 286,858 | 210,664 | 234,788 | 59,731 | 150,034 | 45,113 | 88,828 |
| Total Instructional Costs | 197,282 | 186,949 | 188,024 | 162,893 | 60,603 | 128,843 | 97,727 | 91,628 |
| Instr Exp Per FYE | 4,264 | 3,543 | 4,332 | 3,368 | 5,680 | 4,668 | 11,324 | 5,007 |
| State Average Exp/FYE | 3,492 | 3,283 | | | 5,678 | 5,130 | | |
| % Return on Investment | 131% | 153% | 112% | 144% | 99% | 116% | 46% | 97% |

Institutional Allocation Detail

| Institution | Lower Division | | | | Upper Division | | | |
|------------------------|----------------|-------|-------|-------|----------------|-------|-------|-------|
| | FY 09 | FY 08 | FY 07 | FY 06 | FY 09 | FY 08 | FY 07 | FY 06 |
| Bemidji SU | 960 | 871 | 1,102 | 1,013 | 1,951 | 1,366 | 1,173 | 2,032 |
| Minnesota SU, Mankato | 1,480 | 1,369 | 1,463 | 1,406 | 2,966 | 2,921 | 3,110 | 2,908 |
| Minnesota SU Moorhead | 2,741 | 2,247 | 2,031 | 1,916 | 3,383 | 2,922 | 2,703 | 2,404 |
| Southwest Minnesota SU | 1,819 | 1,532 | 1,874 | 1,349 | 3,084 | 2,595 | 5,606 | 3,099 |
| SMSU W/O College Now | 2,420 | 2,110 | 2,584 | 1,822 | 3,264 | 2,709 | 6,455 | 2,778 |
| St Cloud | 2,699 | 2,324 | 2,090 | 1,993 | 2,395 | 2,517 | 2,258 | 2,159 |
| Winona | | 2,392 | 1,992 | 2,041 | 4,688 | 4,025 | 3,130 | 3,807 |
| MnSCU System Average | 1,737 | 1,727 | 1,637 | 1,564 | 2,613 | 2,788 | 2,678 | 2,659 |

| Funding Data | FY 09 | FY 08 | FY 07 | FY 06 | FY 09 | FY 08 | FY 07 | FY 06 |
|--------------------------|----------|----------|----------|---------|---------|-------|----------|---------|
| Total Gain/(Loss) | 0 | 1,939 | (5,090) | 6,386 | 0 | 0 | (22,968) | (2,221) |
| Gain/(Loss) per FYE | | 23 | (73) | 90 | | | (2,660) | (121) |
| Total Gain/(Loss) W/O CN | (23,565) | (11,098) | (33,995) | (4,914) | (4,158) | 0 | (30,284) | 0 |
| LOSS Per FYE W/O CN | (509) | (210) | (783) | (102) | (390) | 0 | (3,509) | 0 |