

Psychology - CIP 42
Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	114.9	112.1	114.0	119.7	41.9	32.4	44.8	44.8
Credits	3,447	3,363	3,419	3,590	1,258	971	1,345	1,344
Tuition Revenue*	450,194	421,011	438,352	421,096	234,724	175,963	234,349	217,459
Total Instructional Costs	277,086	233,376	233,675	212,127	183,956	113,910	148,147	125,927
Instr Exp Per FYE	2,412	2,082	2,050	1,773	4,387	3,519	3,305	2,811
State Average Exp/FYE	2,689	2,706			4,285	4,323		
% Return on Investment	162%	180%	188%	199%	128%	154%	158%	173%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	47.1	46.1	40.6	45.6				
On Campus FYE	67.8	66.0	73.4	74.1	41.9	32.4	44.8	44.8
Credits	2,034	1,980	2,201	2,222	1,258	971	1,345	1,344
Tuition Revenue	379,544	358,776	356,138	359,536	234,724	175,963	234,349	217,459
Total Instructional Costs	240,050	195,036	196,983	159,831	196,405	121,581	161,820	157,045
Instr Exp Per FYE	3,541	2,955	2,685	2,158	4,684	3,756	3,610	3,505
State Average Exp/FYE	2,689	2,706			4,285	4,323		
% Return on Investment	158%	184%	181%	225%	120%	145%	145%	138%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,262	1,279	1,853	1,373	2,929	2,932	2,113	2,317
Minnesota SU, Mankato	1,420	1,504	1,414	1,449	1,749	1,894	1,905	2,289
Minnesota SU Moorhead	1,854	1,988	1,634	1,566	3,424	3,521	2,690	2,888
Southwest Minnesota SU	1,545	1,362	1,425	1,125	2,648	2,171	2,163	1,700
SMSU W/O College Now	2,110	1,823	1,744	1,346	2,766	2,253	2,307	2,023
St Cloud	1,992	1,919	1,739	1,521	2,144	2,068	1,869	1,638
Winona	1,414	1,399	1,319	1,234	2,807	2,627	2,482	2,576
MnSCU System Average	1,596	1,603	1,491	1,459	2,414	2,403	2,243	2,420

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	9,087	0	26,026	0	0	0	23,596
Gain/(Loss) per FYE	0	81	0	217	0		0	527
Total Gain/(Loss) W/O CN	(24,028)	(3,940)	(7,623)	0	(4,637)	0	(3,870)	6,944
LOSS Per FYE W/O CN	(354)	(60)	(104)	0	(111)	0	(86)	155