



FY09

ROSTERS

FY09 ROSTER TOTALS

July 1, 2008

	<u>FACULTY</u>	<u>MSUAASF</u>	<u>MnSCU ADMIN</u>	<u>UNCLASSIFIED TOTAL</u>	<u>CLASSIFIED</u>	<u>FRINGES @ 33.0%</u>	<u>TOTAL</u>
Roster Totals	10,451,536	2,591,566	1,449,292	14,492,394	4,271,608	6,192,121	24,956,123
LRC (Sterner) - Grant	-39,258			-39,258		-12,955	-52,213
Est FY09 President's salary			11,813	11,813		3,898	15,711
Adjusted Rosters	<u>10,412,278</u>	<u>2,591,566</u>	<u>1,461,105</u>	<u>14,464,949</u>	<u>4,271,608</u>	<u>6,183,064</u>	<u>24,919,621</u>

FY09 FACULTY ROSTER
July 1, 2008

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 85-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
LIBRARY										
Ankrum, A	0.28	Adj	28,800	28,800	10,714	15.0	2,571		1,200.00	
Ashe, K	1.00	2-23	76,812	78,348	89,001	23.0	10,621	800	1,728.27	DC
Brandt, M	1.00	3-7	52,586	53,638	58,654	15.0	4,742	800	1,200.00	
Hoffbeck, S	1.00	3-9	55,137	56,240	63,118	20.0	6,630	800	1,240.58	DC
Hokanson, C	0.29	Adj	33,600	33,600	9,600				1,200.00	
Howe-Noyes, D	1.00	3-15	63,556	64,827	70,723	15.0	5,731	800	1,430.01	
McDonnell, P	1.00	3-4	48,980	49,960	54,687	15.0	4,417	800	1,200.00	FT
Robasse, J	0.39	Adj	33,600	33,600	13,200				1,200.00	
Wiggins, M	0.20	Adj	33,600	33,600	6,600				1,200.00	
Interim Extra Duty Days			59,414	60,603	3,929	11.0	3,929		1,336.82	
	<u>6.16</u>				<u>380,226</u>			<u>4,000</u>		
COUNSELING										
Fier, S	1.00	3-11	57,812	58,968	59,190			800	1,300.77	
LEARNING RESOURCES CENTER										
Sternier, J	0.50	3-17	66,638	67,970	44,464	26.3	10,412	400	1,499.36	FT, CS FY08
INTERCOLLEGIATE ATHLETICS										
Blanchard, P	1.00	3-23	76,812	78,348	87,154	19.0	8,774	800	1,901.10	4 YR FT
Culhane, T	0.75	3-21	73,259	74,725	67,105	25.0	11,011	600	1,813.16	4 YR FT
Dalager, M	0.13	ADJ	32,000	32,000	4,000				1,200.00	
Eidsness, C	0.75	3-21	73,259	74,725	64,022	18.0	7,928	600	1,813.16	4 YR FT
Jewett, M	0.75	3-17	66,638	67,970	61,093	25.0	10,015	600	1,649.29	4 YR FT
Nelson, J	0.50	3-12	59,197	60,381	32,074	5.0	1,779	400	1,331.93	4 YR FT
Olson, A	0.50	3-13	60,617	61,829	32,834	5.0	1,822	400	1,500.27	4 YR FT
Petersen, J	0.75	4-5	36,864	37,601	27,924				1,200.00	FT
Seldat, G	0.16	2-25	80,538	82,149	13,015				1,812.11	
Semler, S	0.50	3-18	68,235	69,600	39,781	12.0	4,923	400	1,688.82	4 YR FT
Sternier, G	0.88	3-18	68,235	69,600	71,358	25.0	10,256	800	1,535.29	4 YR FT
	<u>6.66</u>				<u>500,360</u>			<u>4,600</u>		
WHEELCHAIR ATHLETICS										
VACANT (Erickson, D)	0.33	ADJ	28,800	28,800	9,600				1,200.00	

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DEPARTMENT/NAME FTE LANE/STEP BASE SAL DAY 1-84 BASE SAL DAY 85-168 BUDGET XTRA DAYS XTRA COST LUMP SUM OVL RATE COMMENTS

COLLEGE OF BUSINESS, EDUCATION, & PROFESSIONAL STUDIES

BUSINESS & PUBLIC AFFAIRS

Accounting
Bayerkohler, G 1.00 2-23 76,812 78,348 78,380 800 1,728.27 CS FY09
Patterson, D 1.00 2-21 73,259 74,725 74,792 800 1,648.33
Thomas, W 1.00 3-22 75,015 76,515 81,977 12.0 5,412 800 1,687.84
3.00 235,149 2,400

Agri-Business
Onyeaghala, R 1.00 3-616 65,079 66,381 77,485 28.0 10,955 800 1,464.28 DC
1.00 77,485 800

Business Administration

Ball-Elias, S 1.00 1-29 88,539 90,310 90,225 800 1,992.13
Buerkley, D 1.00 1-29 88,539 90,310 90,225 800 1,992.13
Chrystie, J 1.00 3-15 63,556 64,827 64,992 800 1,430.01 FT
Davis, S 1.00 3-17 66,638 67,970 68,104 800 1,499.36
Gochenouer, J 1.00 1-28 86,467 88,197 88,132 800 1,945.51
Goodenow, M 1.00 1-29 88,539 90,310 90,225 800 1,992.13 CS FY09
Ibrayeva, E 1.00 1-21 73,259 74,725 74,792 800 1,648.33 Prom
Jones, S 1.00 2-16 69,870 71,267 71,369 800 1,572.08
Jung, S 1.00 3-15 63,556 64,827 64,992 800 1,430.01
Kim, J 1.00 3-16 65,079 66,381 66,530 800 1,464.28
Seldat, G 0.84 2-25 80,538 82,149 69,129 800 1,812.11
Semler, S 0.50 3-18 68,235 69,600 34,859 400 1,688.82 4 YR FT
Toland, G 1.00 1-26 82,468 84,117 84,093 800 1,855.53
Walker, M 1.00 2-27 84,445 86,134 91,166 10.0 5,077 800 1,900.01
13.34 1,048,833 10,800

Marketing

VACANT (Bartholomew, D) 1.00 3-10 56,458 57,587 57,823 800 1,270.31 FT
Rich, M 1.00 1-30 90,662 92,475 110,355 33.0 17,987 800 2,039.90
2.00 168,178 1,600

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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 86-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
Hospitality Management										
Cheng, M	1.00	2-17	66,638	67,970	86,933	47.0	18,829	800	1,499.36	
VACANT (Ogbeide, G)	1.00	3-10	56,458	57,587	57,823			800	1,270.31	
Struwe, K	1.00	3-17	66,638	67,970	68,104			800	1,499.36	
	<u>3.00</u>				<u>212,860</u>			<u>2,400</u>		
Political Science										
Allen, D	1.00	3-4	48,980	49,960	50,270			800	1,200.00 FT	
Sturrock, D	1.00	1-21	73,259	74,725	74,792			800	1,648.33	
	<u>2.00</u>				<u>125,062</u>			<u>1,600</u>		
Public Administration										
MILITARY LEAVE (Simon, D)	1.00	1-15	63,556	64,827	64,992			800	1,430.01 DC, CS FY09	
WELLNESS & HUMAN PERFORMANCE										
Aiken-Kush, A	1.00	4-10	41,499	42,329	42,714			800	1,200.00 FT	
Albitz, F	1.00	3-20	71,544	72,975	73,060			800	1,609.74	
Eidsness, C	0.25	3-21	73,259	74,725	18,698			200	1,813.16 4 YR FT	
Jeffers, B	1.00	2-21	73,259	74,725	74,792			800	1,648.33	
Jewett, M	0.25	3-17	66,638	67,970	17,026			200	1,649.29 4 YR FT	
Jones, H	0.80	2-29	88,539	90,310	72,340			800	1,992.13 Sabb AY	
Nelson, J	0.50	3-12	59,197	60,381	30,295			400	1,331.93 4 YR FT	
Olson, A	0.50	3-13	60,617	61,829	31,012			400	1,500.27 4 YR FT	
Pitzi, J	1.00	3-7	52,586	53,638	53,912			800	1,200.00 FT	
Radel, E	1.00	1-22	75,015	76,515	89,193	28.0	12,628	800	1,687.84 DC, Prom	
Stemen, G	0.13	3-18	68,235	69,600	8,615			800	1,535.29 4 YR FT	
Sternier, M	0.58	1-33	97,337	99,283	58,148			800	2,190.08 AEP	
Strate, M	1.00	2-23	76,812	78,348	78,380			800	1,728.27 CS FY09	
	<u>9.01</u>				<u>648,185</u>			<u>7,600</u>		

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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 85-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVLT RATE	COMMENTS
REGIONAL/RURAL STUDIES										
Amato, A	1.00	2-14	62,069	63,310	63,490			800	1,396.55	DC
	<u>1.00</u>				<u>63,490</u>					
EDUCATION										
Beach, M	1.00	3-19	69,870	71,267	71,369			800	1,572.08	
Bonnstetter, R	1.00	3-15	63,556	64,827	64,992			800	1,430.01	
Claussen, W	1.00	3-17	66,638	67,970	68,104			800	1,499.36	
Culhane, T	0.25	3-21	73,259	74,725	18,698			200	1,813.16	4 YR FT
Engstrom, J	1.00	3-14	62,069	63,310	63,490			800	1,396.55	CS FY09
Gittens, W	1.00	3-20	71,544	72,975	73,060			800	1,609.74	
Glasgow, J	1.00	1-22	75,015	76,515	76,565			800	1,687.84	
Hinckley, J	1.00	3-12	59,197	60,381	60,589			800	1,331.93	FT
Kabes, S	1.00	2-19	69,870	71,267	83,130	28.0	11,761	800	1,572.08	DC
Lamb, D	1.00	2-18	68,235	69,600	69,718			800	1,535.29	
McCoss-Yerigan, T	1.00	3-15	63,556	64,827	70,723	15.0	5,731	800	1,430.01	CS FY09
Nassif, V	1.00	2-18	68,235	69,600	69,718			800	1,535.29	
Pobre, E	1.00	2-21	73,259	74,725	74,792			800	1,648.33	CS FY09
Richardson, L	1.00	1-21	73,259	74,725	74,792			800	1,648.33	CS FY08
Stefanick, P	1.00	3-12	59,197	60,381	60,589			800	1,331.93	
VanOverbeke, D	1.00	2-15	63,556	64,827	69,577	12.0	4,585	800	1,430.01	Prom
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
ADJUNCT	0.38	Adj	28,800	28,800	10,800				1,200.00	
	<u>18.63</u>				<u>1,167,106</u>			<u>12,200</u>		

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DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 85-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
COLLEGE OF ARTS, LETTERS, & SCIENCES										
ART/MUSIC/SPEECH COMMUNICATION/THEATRE										
Art										
Brace, P	0.50	1-19	69,870	71,267	35,684			400	1,572.08	CS FY09
Dorlac, R	1.00	2-14	62,069	63,310	63,490			800	1,396.55	
Hale, A	1.00	3-13	60,617	61,829	62,023			800	1,363.88	
Sternier, J	0.50	3-17	66,638	67,970	34,052			400	1,499.36	FT, CS FY08
Swartz, J	1.00	1-29	88,539	90,310	90,225			800	1,992.13	CS FY09
	4.00				285,474			3,200		
Music										
Ginocchio, J	1.00	3-10	56,458	57,587	64,611	20.0	6,788	800	1,270.31	
Rieppel, D	0.80	2-18	68,235	69,600	55,934			800	1,535.29	Sabb AY, CS FY09
Svenningsen, R	1.00	4-10	41,499	42,329	42,714			800	1,200.00	FT
	2.80				163,259			2,400		
Speech Communication/Theatre										
Binsfeld, D	1.00	3-12	59,197	60,381	60,589			800	1,331.93	
Fokken, M	1.00	2-11	57,812	58,968	59,190			800	1,300.77	
Loff, J	1.00	1-27	84,445	86,134	100,304	28.0	14,215	800	1,900.01	DC, CS FY09
Lofranco, L	1.00	3-9	55,137	56,240	55,689			800	1,240.58	FT
McHugh, M	1.00	3-23	76,812	78,348	78,380			800	1,728.27	
Oster, R	1.00	2-23	76,812	78,348	78,380			800	1,728.27	
Ridley, R	0.50	1-37	107,009	109,149	54,840			800	2,407.70	AEP
Schmidt, N	1.00	3-10	56,458	57,587	57,823			800	1,270.31	
Tabaka, S	1.00	2-14	62,069	63,310	63,490			800	1,396.55	Sabb FS, CS FY09
Zaizana, M	0.25	3-7	52,586	53,638	13,278			800	1,200.00	FT
	8.75				621,963			6,400		

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July 1, 2008

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 85-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
ENGLISH										
Anderson, D	1.00	3-11	57,812	58,968	59,190			800	1,300.77	
Baker, L	1.00	2-16	65,079	66,381	66,530			800	1,464.28	CS FY08
Blair, E	1.00	1-20	71,544	72,975	73,060			800	1,609.74	CS FY08
Daniloff-Merrill, M	1.00	3-12	59,197	60,381	60,589			800	1,331.93	
Henning, T	1.00	3-12	59,197	60,381	60,589			800	1,331.93	
ADM LEAVE (Hickerson, M)	0.00	1-37	107,009	109,149	0			800	2,407.70	AEP
Hickerson, P	0.67	1-37	107,009	109,149	72,889			800	2,407.70	AEP
Louis, A	1.00	2-21	73,259	74,725	74,792			800	1,648.33	
McLean, S	1.00	1-23	76,812	78,348	78,380			800	1,728.27	CS FY09
Pichaske, D	0.80	1-35	102,058	104,099	83,263			800	2,296.31	Sabb AY
Preteau, D	1.00	4-7	38,653	39,426	39,840			800	1,200.00	FT
Smith, A	1.00	3-11	57,812	58,968	59,190			800	1,300.77	
Synstleien, W	1.00	4-7	38,653	39,426	39,840			800	1,200.00	FT
Thompson, R	1.00	1-23	76,812	78,348	78,380			800	1,728.27	CS FY08
Wilson, J	1.00	2-14	62,069	63,310	63,490			800	1,396.55	
Zarzana, M	0.75	3-7	52,586	53,638	40,634			800	1,200.00	FT
Zarzana, J	1.00	1-23	76,812	78,348	91,310	28.0	12,930	800	1,728.27	DC
					1,041,966			12,800		
HUMANITIES/PHILOSOPHY/FOREIGN LANGUAGES										
Humanities	0.50	1-19	69,870	71,267	35,684			400	1,572.08	CS FY09
Brace, P	1.00	2-15	63,556	64,827	64,992			800	1,430.01	
Day, S	0.38	1-23	76,812	78,348	29,893			800	1,728.27	AEP
Evans, C	0.25	3-6	51,356	52,383	13,167			200	1,200.00	FT
Leslie, D	2.13				143,736			2,200		
For Languages/Philosophy										
Dassbach, E	1.00	2-19	69,870	71,267	71,369			800	1,572.08	
French, C	1.00	1-23	76,812	78,348	78,380			800	1,728.27	
VACANT (Garcia, G)	1.00	3-10	56,458	57,587	57,823			800	1,270.31	
Gaul, B	1.00	3-5	50,154	51,158	51,456			800	1,200.00	FT
Kramer, J	1.00	2-11	57,812	58,968	68,922	28.0	9,732	800	1,300.77	DC
Kramer, J					3,476	10.0	3,476	600		Honors Program
Leslie, D	0.75	3-6	51,356	52,383	39,502			800	1,200.00	FT
Withhaus, L	1.00	3-10	56,458	57,587	57,823			800	1,270.31	
	6.75				428,751			5,400		

FY09 FACULTY ROSTER
July 1, 2008

DEPARTMENT/NAME	FTE	LANE/ STEP	BASE SAL DAY 1-84	BASE SAL DAY 85-168	BUDGET	XTRA DAYS	XTRA COST	LUMP SUM	OVL RATE	COMMENTS
MATH/COMPUTER SCIENCE										
Enersen, P	1.00	1-37	107,009	109,149	108,879			800	2,407.70	
Jones, K	1.00	3-13	60,617	61,829	62,023			800	1,363.88	FT, CS FY09
Kaiser, D	1.00	1-25	80,538	82,149	82,144			800	1,812.11	CS FY09
Man, S	1.00	1-27	84,445	86,134	86,090			800	1,900.01	
Mortezapour, K	1.00	1-28	86,467	88,197	88,132			800	1,945.51	CS FY09
Moyer, R	1.00	2-22	75,015	76,515	76,565			800	1,667.84	
Shahin, S	1.00	3-15	63,556	64,827	64,992			800	1,430.01	
Skar, S	1.00	1-27	84,445	86,134	86,090			800	1,900.01	
Wijesiri, W	1.00	1-20	71,544	72,975	85,103	28.0	12,043	800	1,609.74	DC
	<u>9.00</u>				<u>740,018</u>			<u>7,200</u>		
SCIENCE										
Biology										
Craner, S	1.00	2-14	62,069	63,310	63,490			800	1,396.55	Prom
ADM LEAVE (Desy, E)	0.00	1-23	76,812	78,348	0				1,728.27	CS FY09
Gehle, V	1.00	2-16	65,079	66,381	77,485	28.0	10,955	800	1,464.28	DC
Greenfield, T	1.00	2-10	56,458	57,587	57,823			800	1,270.31	Prom
Nooker, J	1.00	3-2	46,715	47,649	47,982			800	1,200.00	FT
Sanders, P	1.00	2-17	66,638	67,970	68,104			800	1,499.36	CS FY09
	<u>5.00</u>				<u>314,884</u>			<u>4,000</u>		
Chemistry										
Beyer, N	1.00	3-9	55,137	56,240	56,489			800	1,240.58	
Brown, J	1.00	1-16	65,079	66,381	66,530			800	1,464.28	Prom, Sabb FS, CS FY08
Eliason, R	0.33	1-39	112,201	114,445	38,574			800	2,524.52	AEP
Hansen, J	1.00	1-25	80,538	82,149	82,144			800	1,812.11	
Schindler, F	1.00	3-12	59,197	60,381	60,589			800	1,331.93	
	<u>4.33</u>				<u>304,326</u>			<u>3,200</u>		
Environmental Science										
Deaver, E	1.00	2-14	62,069	63,310	63,490			800	1,396.55	
Dilley, T	1.00	2-14	62,069	63,310	63,490			800	1,396.55	
VACANT (Flynn, R)	1.00	3-9	55,137	56,240	56,489			800	1,240.58	
Jones, L	1.00	3-9	55,137	56,240	56,489			800	1,240.58	
Murphy, K	1.00	2-19	69,870	71,267	83,130	28.0	11,761	800	1,572.08	
	<u>5.00</u>				<u>323,088</u>			<u>4,000</u>		
Agronomy										
Armah-Agyeman, G	1.00	3-10	56,458	57,587	68,345	31.0	10,522	800	1,270.31	

FY09 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2008

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT
PRESIDENT											
Special Projects Director	Fine, K	261	0.25	0.75	104,600	26,300	150	450	78,900	6	FT
President	Danahar, D	261	1.00		236,250	236,850	600			N/A	FT
President, Housing/Trans, Comm Allowance	Danahar, D				31,200	31,200				N/A	FT
President, Performance Incentive	Danahar, D				2,000	2,000				N/A	FT
Total MnSCU Administrator			1.25	0.75		296,350			78,900		
ADVANCEMENT											
Alumni Director	Bowen, T	261	1.00		61,577	61,877	300	0	0	D11	Perm
Director, Annual Giving	Frost, S	261	1.00		56,539	56,839	300	0	0	C15	Prob
Publications Editor	Olson, M	261	1.00		43,914	43,914	300	0	0	B12	Perm
Assoc Dir, Univ Relations	Tate, J	261	1.00		58,195	58,495	300	0	0	C16	Perm
Total MSUAASF			4.00	0.00		221,125			0		
Assoc VP for Adv/Found Exec Dir	Mulso, W	261	1.00		95,500	96,100	600		0	6	FT
Total MnSCU Administrator			1.00	0.00		96,100			0		
ATHLETICS											
Asst FB/Game Management	Atkins, B	261	0.65	0.35	47,542	31,097	195	105	16,745	B15	FT-C
Assoc Men's Basketball/Ad Sales/Fund Raise	Bigler, B	261	1.00		35,508	35,808	300	0	0	B6	FT-C
Asst FB/Equipment	VACANT (Box, J)	261	0.60	0.15	36,635	22,221	240	60	5,555	B6	FT-C
Asst Athletic Trainer	Burns, N	261	0.50		43,726	22,163	300	0	0	C6	Perm
Asst FB/Recruiting/Acad Success	Carr, A	261	1.00		36,635	36,935	300	0	0	B6	FT-C
Athletic Trainer	Crowell, L	261	1.00		58,195	58,495	300	0	0	C16	Perm
Asst Athletic Trainer/Aquatics Director	Erickson, P	261	1.00		40,019	40,319	300	0	0	B9	Prob
Asst Athletic Trainer	Fuerstenberg, J	261	1.00		35,508	35,808	300	0	0	B5	Prob
Athletic Development Director	Granheim, S	261		1.00	44,900		0	300	45,200	C7	Ext
Asst Women's Basketball/Game Mgmt/Camp	Johansen, J	261	1.00		37,763	38,063	300	0	0	B7	FT-C
JV Softball/Fitness Center/Equipment	Loft, Kari	261	0.75	0.25	38,894	29,396	225	75	9,799	B8	FT-C
Sports Information Director	Loft, Kelly	261	1.00		48,945	49,245	300	0	0	C10	Perm
Senior Women's Administrator/Asst AD	Muller, R	261	1.00		65,791	66,091	300	0	0	D13	Perm
Asst VB/Intramural Director	Schurmacher, J	261	1.00		34,380	34,680	300	0	0	B4	FT-C
Asst FB/Assoc Athletic Development Dir	Steinbach, T	261	1.00		47,557	47,857	300	0	0	C9	FT-C
Head Golf/Compliance Officer	Webkowski, R	261	0.75		37,763	28,622	300	0	0	B7	FT-C
Total MSUAASF			13.25	1.75		576,800					
Athletic Director	Hmielewski, C	261	1.00		95,500	96,100	600			7	FT
Total MnSCU Administrator			1.00	0.00		96,100					

FY09 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2008

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT	
FINANCE & ADMINISTRATION												
Director, Public Safety	Munford, M	261	0.40	0.60	87,238	35,015	120	180	52,523	E19	Perm	
Total MSUAASF			0.40	0.60		35,015			52,523			
Director, Human Resources	Almer, D	261	1.00		95,600	96,200	600			5	FT	
Vice President	Fraunfelder, D	261	1.00		154,211	154,811	600			10	FT	
Total MnSCU Administrator			2.00	0.00		251,011						
STUDENT AFFAIRS												
Asst Dir, Stu Cen	Alcorn, J	261	1.00		54,931		0	300	55,231	C14	Perm	
Residential Life Coordinator	Bentley, J	261	1.00		41,183		0	300	41,483	B10	Perm	
Asst Dir, Student Dev/Activities/Union	Ewing, S	261	1.00		51,849		0	300	52,149	C12	Perm	
Coordinator of Residence Education	Furshong, P	261	1.00		54,949		0	300	55,249	B20	Prob	
Assoc Dir Residential Life	VACANT (Groene, A)	261	1.00		59,574		0	300	59,874	D10	Perm	
Coordinate Student Judicial Affairs	Hemp, D	261	0.60	0.40	48,945	29,547	180	120	19,698	C10	Prob	
Director, Career Services	Kaufman, G	261	1.00		70,298	70,598	300	0		D15	Perm	
Residential Life Coordinator	Kurowski, M	261	1.00		41,183		0	300	41,483	B10	Perm	
Dir, Student Center	Lamantia, P	261	1.00		85,415		0	300	85,715	E15+10%	Prob	
Director, Counseling/Coordinator of PDC	Larsen, R	261	1.00		77,650	77,950	300	0		E15	Perm	
Director, Health Services/Health Ctr Nurse	Larson, M	261	1.00		81,668		0	300	81,968	D20	Perm	
Asst Dir Cultural Diversity/Admissions	Morman, J	261	1.00		51,849	52,149	300	0		C12	Perm	
International Student Coordinator	Nelson, S	261	0.75		47,542	35,957	300	0		B15	Perm	
Assoc Dir Career Serv	Risacher, S	261	0.92		47,557	44,213	300	0		C9	Perm	
Dir University Event Services	VACANT	261	1.00		67,156	67,456	300	0		E10	Prob	
Total MSUAASF			6.27	8.40		377,870			492,850			
ASSOCIATE VICE PRESIDENT OF STUDENTS												
Assoc VP Student Aff/Dean of Students	Crowell, S	261	0.50	0.50	118,000	59,300	300	300	59,300	7	FT	
Director, Cultural Diversity	Robertson, D	240	0.92		90,850	84,140	600			4	FT	
Total MnSCU Administrator			1.42	0.50		143,440			59,300			

FY09 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2008

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT	
ACADEMIC AFFAIRS												
Adm Counselor	Achen, R	215	0.82		36,635	30,478	300	0	0	B6	Prob	
MARL Exec Dir & Coor, Cust Training	Alcom, T	261		1.00	72,673		0	300	72,973	D16	Perm	
Dir, Athletic Academic Success	Burns, N	261	0.45	0.05	43,726	19,670			2,193	C6	Perm	
Asst Dir Enroll Serv for Student Records	Carmody, P	261	1.00		79,942	80,242	300	0	0	E16	Perm	
Dir, TRIO Upward Bound	Carrow, D	261		1.00	58,195		0	300	58,495	C16	Ext	
Adm Counselor	Culhane, S	261	1.00		38,894	39,194	300	0	0	B8	Prob	
Adm Counselor - Graduate	Dahlager, C	216	0.83		41,183	34,382	300	0	0	B10	Perm	
Assoc Dir of Learning Resources	Ekstrom, P	261	1.00		47,557	47,857	300	0	0	C9	Ext	
Asst Registrar	Fahl, A	261	1.00		44,900	45,200	300	0	0	C7	Prob	
Director, University Computing	Hedman, S	261	1.00		87,238	87,538	300	0	0	E19	Perm	
Asst Dir, Fin Aid	Hubner, M	261	1.00		61,577	61,877	300	0	0	D11	Perm	
Adm Counselor	Krull, B	261	1.00		38,894	39,194	300	0	0	B8	Prob	
Director, Learning Resource Center	Leach, M	171	0.49	0.16	89,856	44,378	225	75	14,793	E20	AEP	
Assoc Dir of Learning Resources	Lee, J	261	0.13	0.87	47,557	6,366	40	260	41,491	C9	Ext	
Asst to Director: LRC	Rickgarn, H	261	0.25	0.75	34,380	8,670	75	225	26,010	B4	Ext	
Coor, History Center	Louwagie, J	196	0.75		48,930	37,044	300	0	0	B16	Perm	
Adm Counselor	Mensink, J	214	0.82		36,635	30,338	300	0	0	B6	Prob	
Assistant to Deans/Scheduling	Miltyng, D	261	0.75		48,945	37,009	300	0	0	C10	Prob	
Dir, Academic Commons	Nelson, L	261		1.00	44,884		0	75	11,300	C7	Ext	
Asst Dir, Upward Bound	Nemitz, A	261		0.50	36,655		0	300	45,184	B13	FT	
Learning Res - Acad Specialist	VACANT (Peterson, T)	261		0.25	40,019	4,888		0	0	B7	Ext	
Acad Service Specialist: Prof Tutor/ESL	Reaves, D	153	0.12	0.25	42,380	14,084	99	201	28,596	B9	Ext	
Acad Spec: Prof Tutor	Roby, B	261	0.33	0.67	59,574	35,924	180	120	23,950	D10	Perm	
Asst to Dean/Sen College Coor	Roers, B	261	0.60	0.40	63,647	63,947	300	0	0	D12	Perm	
Director, Advising	Schlemmer, J	261	1.00		43,614	0	0	0	0	B12	Perm	
Adm Counselor	LWOP (Seifert, M)	261	0.00		84,736	85,036	300	0	0	E18	Perm	
Director, Enrollment Services	Shearer, R	261	1.00		63,470	63,770	300	0	0	C19	Perm	
Asst Dir, Fin Aid	Smisek, C	261	1.00		38,894	5,214	40	260	33,980	B8	Ext	
Acad Specialist: TRIO	Stern, M	261	0.13	0.87	36,635	30,338	300	0	0	B6	Prob	
Adm Counselor	Suby, M	214	0.82		55,766	56,066	300	0	0	D8	Prob	
Assoc Dir, Enrollment Services	Thooft, L	261	1.00		77,650	77,950	300	0	0	E15	Prob	
Director, Financial Aid	Vikander, D	261	1.00		37,763	14,035	0	0	0	B7	FT	
Coor, Math Lab	Ward, J	194	0.37		56,539	56,839	300	0	0	C15	Perm	
Off-Campus Program Coordinator	Wynia, L	261	1.00		42,345	42,645	300	0	0	C5	Prob	
Asst Dir Int'l Student Serv	VACANT (Brandjord, S)	261	1.00		44,900	45,200	300	0	0	C7	Prob	
Director of Education & Licensure	VACANT	261	1.00		41,183	41,483	300	0	0	B10	Prob	
Asst Disability Res	VACANT (Snobl, D)	261	1.00									
Total MSUAASF			24.42	7.77		1,320,756			387,515			

FY09 MSUAASF & MnSCU ADMINISTRATOR ROSTER

July 1, 2008

TITLE	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	BASE SALARY	BUDGET	M&E LUMP SUM	NON M&E LUMP	NON M&E COSTS	RANGE/STEP	APPT STAT
CIO/SHOT Exec Dir	Baun, D	261	0.50	0.50	103,000	51,800	300	300	51,800	8	FT
Dean	Burgraff, D	261	1.00		115,000	115,600	600			9	FT
Dean, ad interim	Desy, E	261	1.00		114,000	114,600	600			9	FT
Assoc Dean, ad interim	Hickerson, M	261	0.67		112,900	75,704	400			6	FT AEP
Provost	Weatherby, B	261	1.00		165,710	166,310	600		51,800	11	FT
Total MnSCU Administrator			4.17	0.50		524,014					

OTHER SALARY ITEMS

MSUAASF "Reclassifications" & Merit/Achievement Pay 60,000
 MnSCU Administrator Vacation Conversion and Merit/Achievement Pay 42,277

GRAND TOTALS

MSUAASF	48.35	18.52	2,591,566	932,888
MnSCU Administrator	10.84	1.75	1,449,292	190,000

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
PRESIDENT								
President	Peterson, L	261	1.00		46,500	46,500	46,500	
Total President			1.00				46,500	
ATHLETICS								
Athletics	Bromen, M	261	0.25		34,452	34,452	8,613	
Total Athletics			0.25				8,613	
I. ADVANCEMENT								
Art Galleries	Nelson, K	261	0.25		32,740	32,145	8,036	
Development	Bossuyt, C	261	1.00		36,310	35,867	35,867	
Development	Kaas, K	261	1.00		53,265	53,265	53,265	
Development	Pardell, P	261	1.00		42,992	42,992	42,992	
Univ Relations	Engesmoe, B	261	1.00		42,992	42,992	42,992	
Total Advancement			4.25	0.00			183,152	

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
STUDENT AFFAIRS								
Career Serv/Couns	Kruse, L	261	1.00		42,992	42,992	42,992	
Health Services	Johnson, D	210		0.46	36,310	36,310		16,694
Health Services	Lindsay, P	261		0.20	40,632	39,611		8,112
Multicultural Stu Cen/Non Trad Stu	Nelson, S	261	0.25		42,992	42,992	10,748	
Res Halls - Janitor	Bowman, M	261		1.00	36,227	36,227		36,227
Res Halls - Janitor	Buchholz, P	261		1.00	36,227	36,227		36,227
Res Halls - Janitor	Burckhardt, V	261		1.00	36,227	36,227		36,227
Res Halls - Janitor	Cardiel, G	261		1.00	36,227	36,227		36,227
Res Halls - Janitor	Henderson, T	261		1.00	36,227	36,227		36,227
Res Halls - Bldg Serv Sup	Mercer, G	261		1.00	42,470	42,470		42,470
Res Halls - Clerical	VACANT (Miller, P)	261		1.00	46,500	46,500		46,500
Res Halls - Janitor	VACANT (Munford, C)	261		1.00	34,410	32,476		32,476
Res Halls - Janitor	St Pierre, L	261		1.00	36,227	36,227		36,227
Res Halls - Janitor	Stelton, B	261		1.00	28,042	28,029		28,029
Res Halls - Janitor	Thielges, R	261		1.00	36,227	36,227		36,227
Scheduling	Schoephoerster, R	261	0.75	0.25	46,500	46,500	34,875	11,625
Student Association	Bromen, M	193		0.37	34,452	25,476		9,506
Student Center - Janitor	Bethune, D	261		1.00	36,227	36,227		36,227
Student Center - GM Lead	Gawarecki, J	261		1.00	37,166	37,166		37,166
Student Center - Clerical	Malmberg, K	261		1.00	41,781	40,826		40,826
Total Student Affairs			2.00	15.29			88,615	563,218

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
FINANCE & ADMINISTRATION								
Business Services	Beukelman, M	261	0.75		53,265	53,265	39,949	
Business Services	Caron, L	261	1.00	1.00	39,338	39,338		39,338
Business Services	Hansvick, D	261	1.00		46,270	46,270	46,270	
Business Services	Haecherl, M	261	0.75		49,569	49,569	37,177	
Business Services	Kerkaert, D	261	1.00		77,841	76,752	76,752	
Business Services	Kuiper, J	261	1.00		65,626	65,626	65,626	
Business Services	Larsen, J	261	0.33	0.33	39,338	39,165	12,729	12,729
Business Services	Modica, R	261	0.75		36,310	35,810	26,857	
Business Services	Mortland, J	261	1.00		46,270	46,270	46,270	
Business Services	Mortland, M	261		1.00	53,265	53,265		53,265
Business Services	Paluch, W	261	1.00	1.00	39,338	39,278		39,278
Business Services	Seehusen, C	261	1.00		37,292	36,743	36,743	
Business Services	Tauer, J	261		0.75	52,367	52,020		
Business Services	Van Moorlehem, J	261	1.00		42,992	42,992	42,992	39,015
Facilities	Holm, C	261	1.00		68,257	68,257	68,257	
Facilities	Kor, J	261	1.00		51,386	51,386	51,386	
Human Resources	Okrina, B	261	1.00		39,338	39,338	39,338	
Human Resources	Tutt, J	261	1.00		49,569	49,569	49,569	
Phys Plt - Admin	Keehr, W	261	1.00		75,774	75,774	75,774	
Phys Plt - Admin	Kulla, L	261	1.00		42,992	42,964	42,964	
Phys Plt - Electrical	Lindsay, D	261	1.00		52,409	52,409	52,409	
Phys Plt - Electrical	Lord, M	261	1.00		52,409	52,409	52,409	
Phys Plt - Electrical	Senkyr, M	261	1.00		65,626	65,626	65,626	
Phys Plt - Grounds	Jennings, J	261	1.00		52,367	52,367	52,367	
Phys Plt - Grounds	Lyons, R	261	1.00		44,140	44,140	44,140	
Phys Plt - Grounds	Miltzner, W	261	1.00		40,632	40,632	40,632	
Phys Plt - Grounds	Olson, J	261	1.00		34,598	33,843	33,843	

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
Phys Plt - Bldg Serv Sup	Bottin, L	261	1.00		35,287	34,904	34,904	
Phys Plt - Janitor	Deming, K	261	1.00		26,935	26,774	26,774	
Phys Plt - Janitor	Devos, E	261	1.00		36,227	36,227	36,227	
Phys Plt - Bldg Serv Manager	VACANT (Dirks, R)	261	1.00		56,522	56,522	56,522	
Phys Plt - Janitor	Gagnon, R	261	1.00		36,227	36,227	36,227	
Phys Plt - Janitor	Haas, J	261	1.00		36,227	36,227	36,227	
Phys Plt - Janitor	Hancock, K	261	1.00		36,227	36,227	36,227	
Phys Plt - Janitor	Hebrank, C	261	1.00		27,478	26,966	26,966	
Phys Plt - Janitor	Hefli, N	261	1.00		27,478	27,050	27,050	
Phys Plt - Janitor	Okrina, L	261	1.00		36,227	36,227	36,227	
Phys Plt - Janitor - GM Lead	Pedersen, T	261	1.00		37,166	37,166	37,166	
Phys Plt - Janitor	Roy, R	261	1.00	1.00	27,478	27,091	27,091	27,091
Phys Plt - Janitor	Schueller, R	261	1.00		36,227	36,227	36,227	
Phys Plt - Janitor	Van Overbeke, J	261	1.00		27,478	27,091	27,091	
Phys Plt - Janitor	Windey, M	261	1.00		36,227	36,227	36,227	
Phys Plt - Mechanical	Buchholz, P	261	1.00		44,036	44,036	44,036	
Phys Plt - Mechanical	Daniels, P	261	1.00		52,409	52,409	52,409	
Phys Plt - Mechanical	Ohlemann, J	261	1.00	1.00	48,003	48,003	48,003	48,003
Phys Plt - Mechanical	Vershelde, E	261	1.00		48,003	48,003	48,003	
Phys Plt - Mechanical	Wood, L	261	1.00		49,339	49,339	49,339	
Phys Plt - Paint	Turner, L	261	1.00		48,003	48,003	48,003	
Phys Plt - Service Centers	Bruns, G	261	1.00		47,815	47,815	47,815	
Phys Plt - Service Centers	Hanson, E	261	1.00		42,992	42,992	42,992	
Public Safety	Ehlenbach, B	261		1.00	44,140	43,014	43,014	43,014
Public Safety	Taveime, L	217	0.42	0.42	34,452	34,401	14,301	14,301
Public Safety	Volden, D	261	1.00		44,140	43,938	43,938	
Total Finance & Administration			43.99	7.49			1,980,977	316,033

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY		NON M&E		FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
		DAYS	FTE	M&E FTE	FTE				
ACADEMIC AFFAIRS									
Academic: Education	Baun, L	261	0.92	0.92	0.92	40,632	40,305	37,217	
Academic: Bus & Pub Aff/Global Stu	Christenson, J	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: Education	Eis, D	261	0.92	0.92	0.92	39,338	39,338	36,324	
Academic: Math/Comp Sci	Henspeter, K	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: Bus Adm/Pub Affairs	VACANT (Herrick, E)	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: Art/Music/Speech/Theatre	Holmes, D	261	0.92	0.92	0.92	39,338	39,338	36,324	
Academic: Science	Labat, D	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: Human/Phil/For Lang/Hist	Larsen, M	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: English	Mosch, S	261	0.95	0.95	0.95	42,992	42,992	40,851	
Academic: Hist/Soc/Swrk/Psyc/Ind Na	VACANT (Nemitz, Amy)	261	0.92	0.92	0.92	42,992	42,992	39,698	
Academic: Art and Music	Newman, D	261	0.75	0.75	0.75	38,357	37,675	28,256	
Academic: WHP	Olson, J	261	0.83	0.83	0.83	38,106	38,106	31,627	
Academic: Education	Persoon, J	261	1.00	1.00	1.00	42,992	42,992	42,992	
Academic Assistant - Science	Hennen, S	193	0.55	0.55	0.55	35,767	35,196	19,520	
Academic Assistant - Education	Johnson, F	198	0.49	0.49	0.49	42,992	42,992	21,064	
Academic Assistant - Greenhouse	Speh, D	261	0.50	0.50	0.50	39,902	39,390	19,695	
Admissions	Mulso, S	261	1.00	1.00	1.00	53,265	51,710	51,710	
Admissions	Roeller, K	261	0.92	0.92	0.92	37,292	37,006	34,170	
Admissions	Thompson, G	261	1.00	1.00	1.00	42,992	42,992	42,992	
Advising Center	Wilking, K	261	1.00	1.00	1.00	42,992	42,992	42,992	

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E		NON M&E FTE	FY09 HIGH SALARY		AVERAGE SALARY	BUDGET	NON M&E COSTS
			FTE	FTE		SALARY	SALARY			
Computer Serv (Acad)	Braaten, D	261	0.90			61,053	59,975	53,977		
Computer Serv (Adm)	Braaten, D	261	0.10			61,053	59,975	5,997		
Computer Serv (Acad)	Gerber, N	261	0.20			87,383	87,383	17,477		
Computer Serv (Adm)	Gerber, N	261	0.80			87,383	87,383	69,906		19,519
Computer Serv (Adm)	Haken, S	261			0.50	40,278	39,038			
Computer Serv (Acad)	Horky, G	261	0.20			87,383	87,383	17,477		
Computer Serv (Adm)	Horky, G	261	0.80			87,383	87,383	69,906		
Computer Serv (Acad)	Meaden, M	261	0.74			78,404	78,404	57,917		
Computer Serv (Adm)	Meaden, M	261	0.18			78,404	78,404	14,479		
Computer Serv (Adm)	Schuerman, K	261	1.00			56,773	54,982	54,982		
Computer Serv	Westfield, C	261	1.00			46,312	44,039	44,039		
Computer Serv	VACANT (Schuerman, K)	261	1.00			51,469	51,469	51,469		
Deans	Hansen, C	261	1.00			42,992	42,992	42,992		
Distance Learning	VACANT (Bitker, E)	261	1.00			37,292	36,968	36,968		
Distance Learning	Various MnSCU Employees							25,000		
Electronic Media	Galstad, S	261	1.00			50,237	50,237	50,237		
Electronic Media	Schwoch, R	261	1.00			47,523	47,523	47,523		
Financial Aid	Arkell, B	261	1.00			35,350	34,676	34,676		
Financial Aid	Hulsizer, S	261			1.00	42,992	42,992	42,992		42,992
Financial Aid	Shearer, M	261	0.81			39,338	38,413	31,114		
GIS/GPS	Kost, C	261	0.86			59,195	59,195	51,033		
ISRS	Dattagupta, S	261	0.20		0.80	50,989	50,950	10,190		40,760

FY09 CLASSIFIED ROSTER

July 1, 2008

DEPARTMENT	NAME	DUTY DAYS	M&E FTE	NON M&E FTE	FY09 HIGH SALARY	AVERAGE SALARY	BUDGET	NON M&E COSTS
Library	Akland, K	261	1.00		41,134	40,539	40,539	
Library	Anderson, P	261	1.00		42,407	42,407	42,407	
Library	McDonald, C	261	1.00		41,134	40,020	40,020	
Library	Stensrud, C	261	1.00		42,407	42,407	42,407	
Registration	Engbretson, J	261	1.00		42,992	42,992	42,992	
RIG	Gawarecki, P	261	1.00		47,857	45,829	45,829	
SBDC	Robinson, J	261	1.00	1.00	42,992	42,992	42,992	42,992
SBDC	Struve, E	261	1.00	1.00	73,539	73,382	73,382	73,382
SHOT	Haken, S	261	0.50	0.50	40,278	39,038		19,519
SHOT	Jesse, D	261	1.00	1.00	59,195	59,146		59,146
SHOT	VACANT (Schuerman, K)	261	1.00	1.00	51,469	51,469		51,469
Web Master	Knutson, R	261	1.00		73,080	72,484	72,484	
Provost's Office	Weverka, L	261	1.00		42,992	42,992	42,992	
Total Academic & Student Affairs			39.10	6.80			1,880,951	349,779
Total Salaries			90.59	29.58			4,188,808	665,812
Achievement						28,800		
Reclassifications						12,000		
Overtime/Shift Differential							42,000	
GRAND TOTALS			90.59	29.58			4,271,608	665,812

FY09 CONTRACT ITEMS

July 1, 2008

IFO Contractual Travel	190,775
IFO Grants (est)	24,089
MSUAASF Travel (est)	33,159
MSUAASF Grants (est)	<u>10,538</u>
TOTAL CONTRACT ITEMS	258,561

**FY09 FACULTY CONTRACTUAL TRAVEL
July 1, 2008**

DEPARTMENT/NAME	FTE	FUNDING
LIBRARY 2-12010		
Ashe, K	1.00	1,300
Brandt, M	1.00	1,300
Hoffbeck, S	1.00	1,300
Howe-Noyes, D	1.00	1,300
McDonnell, P	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
 Counseling 2-10415		
Fier, S	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
 COLLEGE OF BUSINESS, EDUCATION, & PROFESSIONAL STUDIES		
 BUSINESS & PUBLIC AFFAIRS		
 Accounting 2-10111		
Bayerkohler, G	1.00	1,300
Patterson, D	1.00	1,300
Thomas, W	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
 Agribusiness - 210118		
Onyeaghala, R	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
 Marketing 2-10116		
VACANT (Bartholomew, D)	1.00	1,300
Rich, M	1.00	1,300
	<u>2.00</u>	<u>2,600</u>
 Hospitality Management 2-10817		
Cheng, M	1.00	1,300
VACANT (Ogbeide, G)	1.00	1,300
Struwe, K	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY09 FACULTY CONTRACTUAL TRAVEL

July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
Political Science 2-10814		
Allen, D	1.00	1,300
Sturrock, D	1.00	1,300
	<u>2.00</u>	<u>2,600</u>
Public Administration 2-10810		
Simon, D	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
Business Administration 2-10114		
Ball-Elias, S	1.00	1,300
Buerkley, D	1.00	1,300
Chrystie, J	1.00	1,300
Davis, S	1.00	1,300
Gochenouer, J	1.00	1,300
Goodenow, M	1.00	1,300
Ibrayeva, E	1.00	1,300
Jones, S	1.00	1,300
Jung, S	1.00	1,300
Kim, J	1.00	1,300
Seldat, G	1.00	1,300
Semler, S	1.00	1,300
Toland, G	1.00	1,300
Walker, M	1.00	1,300
	<u>14.00</u>	<u>18,200</u>

FY09 FACULTY CONTRACTUAL TRAVEL
July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
WELLNESS & HUMAN PERFORMANCE/ATHLETICS 2-10510		
Aiken-Kush, A	1.00	1,300
Albitz, F	1.00	1,300
Blanchard, P	1.00	1,300
Culhane, T	1.00	1,300
Eidsness, C	1.00	1,300
Jeffers, B	1.00	1,300
Jewett, M	1.00	1,300
Jones, H	1.00	1,300
Nelson, J	1.00	1,300
Olson, A	1.00	1,300
Petersen, J	0.75	975
Pitzl, J	1.00	1,300
Radel, E	1.00	1,300
Stemen, G	1.00	1,300
Sterner, M	1.00	1,300
Strate, M	1.00	1,300
	<u>15.75</u>	<u>20,475</u>
REGIONAL/RURAL STUDIES 2-10813		
Amato, A	1.00	1,300
	<u>1.00</u>	<u>1,300</u>
EDUCATION 2-10611		
Beach, M	1.00	1,300
Bonnstetter, R	1.00	1,300
Claussen, W	1.00	1,300
Engstrom, J	1.00	1,300
Gittens, W	1.00	1,300
Glasgow, J	1.00	1,300
Hinckley, J	1.00	1,300
Kabes, S	1.00	1,300
Lamb, D	1.00	1,300
McCoss-Yerigan, T	1.00	1,300
Nassif, V	1.00	1,300
Pobre, E	1.00	1,300
Richardson, L	1.00	1,300
Stafanick, P	1.00	1,300
VanOverbeke, D	1.00	1,300
	<u>15.00</u>	<u>19,500</u>

FY09 FACULTY CONTRACTUAL TRAVEL

July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
COLLEGE OF ARTS, LETTERS, & SCIENCES		
ART/MUSIC/SPEECH COMMUNICATION/THEATRE		
Art 2-10712		
Brace, P	1.00	1,300
Dorlac, R	1.00	1,300
Hale, A	1.00	1,300
Sterner, J	1.00	1,300
Swartz, J	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Music 2-10714		
Ginnochio, J	1.00	1,300
Rieppel, D	1.00	1,300
Svenningsen, R	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Speech Communication 2-10715		
Binsfeld, D	1.00	1,300
Fokken, M	1.00	1,300
Loft, J	1.00	1,300
Lofranco, L	1.00	1,300
McHugh, M	1.00	1,300
Ridley, R	1.00	1,300
	<u>6.00</u>	<u>7,800</u>
Theatre 2-10717		
Oster, R	1.00	1,300
Schmidt, N	1.00	1,300
Tabaka, S	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY09 FACULTY CONTRACTUAL TRAVEL

July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
ENGLISH 2-10711		
Anderson, D	1.00	1,300
Baker, L	1.00	1,300
Blair, E	1.00	1,300
Daniloff-Merrill, M	1.00	1,300
Henning, T	1.00	1,300
ADM LEAVE (Hickerson, M)	0.00	0
Hickerson, P	1.00	1,300
Louis, A	1.00	1,300
McLean, S	1.00	1,300
Pichaske, D	1.00	1,300
Preteau, D	1.00	1,300
Smith, A	1.00	1,300
Synstelien, W	1.00	1,300
Thompson, R	1.00	1,300
Wilson, J	1.00	1,300
Zarzana, J	1.00	1,300
Zarzana, M	1.00	1,300
	<u>16.00</u>	<u>20,800</u>
 HUMANITIES/PHILOSOPHY/FOREIGN LANGUAGE		
Humanities 2-10911		
Day, S	1.00	1,300
Evans, C	1.00	1,300
	<u>2.00</u>	<u>2,600</u>
 Foreign Languages 2-10713		
Dassbach, E	1.00	1,300
French, C	1.00	1,300
Leslie, D	1.00	1,300
VACANT (Garcia, G)	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
 Philosophy 2-10716		
Gaul, B	1.00	1,300
Kramer, J	1.00	1,300
Witthaus, L	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY09 FACULTY CONTRACTUAL TRAVEL
July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
MATH/COMPUTER SCIENCE		
Mathematics 2-10440		
Enersen, P	1.00	1,300
Jones, K	1.00	1,300
Moyer, R	1.00	1,300
Shahin, S	1.00	1,300
Skar, S	1.00	1,300
Wijesiri, U	1.00	1,300
	<u>6.00</u>	<u>7,800</u>
Computer Science 2-10441		
Kaiser, D	1.00	1,300
Man, S	1.00	1,300
Mortezapour, K	1.00	1,300
	<u>3.00</u>	<u>3,900</u>

FY09 FACULTY CONTRACTUAL TRAVEL
July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
SCIENCE		
Biology 2-10411		
Craner, S	1.00	1,300
ADM LEAVE (Desy, E)	0.00	0
Gehle, V	1.00	1,300
Greenfield, T	1.00	1,300
Nooker, J	1.00	1,300
Sanders, P	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Chemistry 2-10414		
Beyer, N	1.00	1,300
Brown, J	1.00	1,300
Eliason, R	1.00	1,300
Hansen, J	1.00	1,300
Schindler, F	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Environmental Science 2-10418		
Deaver, E	1.00	1,300
Dilley, T	1.00	1,300
Jones, L	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Earth/Space Science 2-10412		
VACANT (Flynn, R)	1.00	1,300
Murphy, K	1.00	1,300
	<u>2.00</u>	<u>2,600</u>
Agronomy 2-10115		
Armah-Agyeman, G	1.00	1,300
	<u>1.00</u>	<u>1,300</u>

FY09 FACULTY CONTRACTUAL TRAVEL
July 1, 2008

DEPARTMENT/NAME	FTE	FUNDING
SOCIAL SCIENCE		
Social Work 2-10815		
Faimon, M	1.00	1,300
Nieckula, D	1.00	1,300
Robinson, R	1.00	1,300
	<u>3.00</u>	<u>3,900</u>
Sociology/Anthropology/Indigenous Nations & Dakota Studies 2-10812		
Brockman, V	1.00	1,300
DuBois, W	1.00	1,300
Franson, B	1.00	1,300
Sinha, S	1.00	1,300
Wasberg, C	1.00	1,300
	<u>5.00</u>	<u>6,500</u>
Psychology 2-10816		
Butler, J	1.00	1,300
Olson, C	1.00	1,300
Pavot, W	1.00	1,300
Peterson, S	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
History 2-10811		
Gittens, J	1.00	1,300
Hofstetter, M	1.00	1,300
Kolnick, J	1.00	1,300
Williford, T	1.00	1,300
	<u>4.00</u>	<u>5,200</u>
TOTAL FACULTY	146.75	190,775

FY09 AASF TPP INITIAL BUDGET
July 1, 2008

ACCOUNT NUMBER	TRAVEL SHARES	CARRY OVER	FY09 ALLOCATION	ADJUSTED BALANCE
211105	2.0	8,298.76	(7,133.00)	1,165.76
211700	1.0	310.66	588.00	898.66
211701	1.0	127.36	588.00	715.36
211734	1.0	0.00	588.00	588.00
211713	0.0	184.53	0.00	184.53
211702	1.0	1,196.32	588.00	1,784.32
211726	1.0	451.28	588.00	1,039.28
211706	1.0	581.72	588.00	1,169.72
211720	1.0	858.05	588.00	1,446.05
211704	1.0	1,497.77	588.00	2,085.77
211708	1.0	2.63	588.00	590.63
211743	1.0	1,146.38	588.00	1,734.38
211707	1.0	556.23	588.00	1,144.23
211740	1.0	1,151.00	588.00	1,739.00
211723	1.0	576.22	588.00	1,164.22
211717	1.0	504.15	588.00	1,092.15
211782	1.0	278.27	588.00	866.27
211749	1.0	865.03	588.00	1,453.03
211793	1.0	1,667.05	588.00	2,255.05
211752	1.0	(175.99)	588.00	412.01
211791	1.0	546.00	588.00	1,134.00
211756	1.0	17.08	588.00	605.08
211788	1.0	1,087.36	588.00	1,675.36
211712	1.0	201.79	588.00	789.79
211705	1.0	0.00	588.00	588.00
211789	1.0	14.23	588.00	602.23
211765	1.0	681.53	588.00	1,269.53
211766	1.0	0.00	588.00	588.00
211762	1.0	0.00	588.00	588.00
211790	1.0	21.22	588.00	609.22
211738	1.0	1,129.91	588.00	1,717.91
211780	1.0	808.03	588.00	1,396.03
211748	1.0	203.34	588.00	791.34
211718	1.0	275.13	588.00	863.13
211719	1.0	1,435.25	588.00	2,023.25

AASF TPP
Achen, R.
Alcorn, J.
Alcorn, T.
Baun, D.
Bentley, J.
Bigler, B.
Bowen, T.
Burns, N.
Carmody, P.
Carr, A.
Carrow, D.
Crowell, L.
Culhane, S.
Dahlager, C.
Ekstrom, P.
Erickson, P.
Ewing, S.
Fahl, A.
Frost, S.
Fuerstenberg, J.
Furshong, P.
Granheim, S.
Hedman, S.
Helms, J.
Hemp, D.
Hubner, M.
Johansen, J.
VACANT (Kaufman)
Krull, B.
Kurowski, M.
Lamantia, P.
Larsen, R.
Larson, M.
Leach, M.

FY09 AASF TPP INITIAL BUDGET

July 1, 2008

	ACCOUNT NUMBER	TRAVEL SHARES	CARRY OVER	FY09 ALLOCATION	ADJUSTED BALANCE
Lee, J	211744	1.0	97.65	588.00	685.65
Loft, Kari	211736	1.0	38.73	588.00	626.73
Loft, Kelly	211775	1.0	22.55	588.00	610.55
Louwagie, J.	211721	1.0	1,748.00	588.00	2,336.00
Mensink, J.	211757	1.0	1,151.00	588.00	1,739.00
Mitlyng, D.	211709	1.0	1,748.00	588.00	2,336.00
Morman, J.	211724	1.0	632.24	588.00	1,220.24
Muller, R.	211776	1.0	662.39	588.00	1,250.39
Munford, M.	211760	1.0	1,748.00	588.00	2,336.00
Nelson, L.	211725	1.0	746.29	588.00	1,334.29
Nelson, S.	211769	1.0	9.62	588.00	597.62
Nemitz, A.	211771	1.0		588.00	588.00
Olson, M.	211747	1.0	620.02	588.00	1,208.02
Reaves, D.	211777	1.0	1,095.39	588.00	1,683.39
Rickgarn, H.	211767	1.0	585.00	588.00	1,173.00
Risacher, S.	211770	1.0	470.00	588.00	1,058.00
Roby, B.	211764	1.0	0.80	588.00	588.80
Roers, B	211746	1.0	1,748.00	588.00	2,336.00
Sauter, C.	211714	1.0		588.00	588.00
Schlemmer, J.	211745	1.0	1,748.00	588.00	2,336.00
Schumacher, J.	211781	1.0	585.00	588.00	1,173.00
Schwarz, B.	211715	1.0		588.00	588.00
Seifert, M.	211735	0.0	1,730.00	0.00	1,730.00
Shearer, R.	211751	1.0	109.43	588.00	697.43
Smisek, C.	211731	1.0	400.90	588.00	988.90
Steinbach, T.	211710	1.0	1,147.25	588.00	1,735.25
Sterner, M.	211711	1.0		588.00	588.00
Suby, M.	211739	1.0	1,086.00	588.00	1,674.00
Tate, J.	211737	1.0	1,576.73	588.00	2,164.73
Thooft, L.	211727	1.0	752.56	588.00	1,340.56
Vikander, D.	211787	1.0	143.83	588.00	731.83
Ward, J.	211722	0.5	875.00	294.00	1,169.00
Webskowski, R.	211778	1.0	1,065.65	588.00	1,653.65
Wynia, L.	211759	1.0	1,094.68	588.00	1,682.68
		67.5	51,937.00	31,381.00	83,318.00