

Contemplation of Program Discontinuance
Program: **Humanities**
January 2011

Program Summary

Humanities is a group of academics which focuses on the study of the human condition. Courses are designed to increase appreciation for humanity through a look at classic and modern civilizations. The program includes a five-course array.

Faculty

The program has no faculty specifically assigned to exclusively teach Humanities courses.

This proposal is to discontinue the Humanities program. No faculty would be retrenched.

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time. The instructional cost study includes courses in addition to those listed as HUMT courses such as First Year Seminar, Global Studies and other IDST courses.

Per the Instructional Cost Study, the cost of lower-division instruction in the Program has risen from \$2,169 per FYE in FY 06 (the MnSCU System average was \$2,029) to \$2,444 in FY 09 (the MnSCU System average was \$1,832). Over the same period, the total loss within the allocation model for the Program in lower-division courses rose from 0 to \$37,177.

Upper-division courses in Humanities went from a cost of \$4,470 per FYE in FY 06 (the MnSCU System average was \$2,569) to \$1,693 in FY 10 (the MnSCU System average was \$1,630). Over the same period, the total loss within the allocation model for the Program in upper-division courses changed from a loss of \$3,234 to 0.

The student FYE in Humanities for FY10 is 62.9. Total headcount in Humanities courses has steadily declined from 349 in FY05 to 200 in FY11. There are no majors or degrees awarded in Humanities. Courses in College Now = 0. Courses in LAC at this time = 1.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Humanities program. This would allow the faculty who teach Humanities courses to teach more of the major courses in their fields or to teach other courses in the Liberal Education Program, reducing adjunct and/or overload.

**Humanities - CIP 24
Instructional Cost Detail**

	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	61.5	86.8	71.6	74.5	74.5	1.43	1.57	1.43	2.3	2.0
Credits	1845	2604	2147.1	2235.9	2234.1	42.9	47.1	42.9	68.1	60.9
Tuition Revenue	354,886	485,906	389,055	389,606	361,477	8,252	8,789	7,773	11,866	9,854
Total Instructional Costs	250,355	383,464	198,579	257,460	314,822	9,889	3,873	8,274	15,562	17,619
Instr Exp Per FYE	4,071	4,418	2,775	3,454	4,228	6,915	7,235	5,786	6,866	8,679
State Average Exp/FYE	2,976	3,553	2,305			5,447	2,314	4,078		
Non-Salary Operating Budget	1,473	3,162	2,093	1,517	874					

Notes: S Day back taught Phil not Hum Kramer charged to IDST

Institutional Allocation Detail

Institution	Lower Division					Upper Division				
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU		2,264		580	528				523	531
Minnesota SU, Mankato		1,082	1,039	4,860	2,416					
Southwest Minnesota SU		2,444	1,669	2,064	2,169		1,693	3,286	3,964	4,470
St Cloud State		1,115	969	2,057	2,100		1,524	1,020	2,151	2,068
Winona				614					1,082	
MnSCU System Average		1,832	1,636	2,005	2,029		1,630	2,101	2,865	2,569
Funding Data	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)		(37177)	0	0	0		0	(1,531)	(1,840)	(3,234)
Gain/(Loss) per FYE		(428)	0	0	0		0	(1,071)	(811)	(1,593)

HUMANITIES COURSE ENROLLMENTS (HEADCOUNT PER COURSE)
2005-2010

Crs Subj	Crs #	Title	Acad Year								Total
			2005	2006	2007	2008	2009	2010	2011		
HUMT	201	Origins of Western Civilization	73	108	153	102	88	64	31	588	
		Origins Western Civiliza								16	
	202	European Middle Ages & Renaissance	78	91	86	138	110	60	56	619	
		European Middle Ages&Ren								30	
	203	Modern Western Civilizat	145	64	73	63	70	91	26	536	
		Modern Western Civilizat								26	
	211	The Ancient World	29	48	51	55	48	85	41	257	
	212	The Modern World								126	
	286	Sp Top: African American Music Styles: Soul	24							24	
	292	Honors Credit in Humanities		1						1	
HUMT Total			349	312	363	358	316	300	200	2198	

SMSU LIBERAL ARTS CURRICULUM
(as approved Dec, 2010)

Subject	Crs #	Number of sections offered										Grand Total
		20063	20065	20073	20075	20083	20085	20093	20095	20103	20105	
ART	100	5	2	6	1	5	2	2	2	3	2	29
BIOL	100	2	2	2	2	2	2	2	2	1	1	18
	200	1	1	1	1	1	1	1	1	1	1	10
CHEM	110	2	1	1	1	1	1	1	1	1	1	7
	121	1	1	1	1	1	1	1	1	1	1	5
	231	1	1	1	1	1	1	1	1	1	1	8
ECON	201	3	3	3	3	3	3	4	4	4	4	34
	202	2	2	3	3	3	2	3	3	3	3	27
ENG	107	2	1	1	1	2	1	2	1	2	1	14
	151											0
ENVS	100				1	1	2	1	1	1	1	6
	180	1	2	1	1	1	1	1	1	1	1	11
FREN	101	1	1	1	1	1	1	1	1	1	1	10
	102		1		1	1	1	1	1	1	1	5
	201	1		1		1		1		1		5
HIST	202		1		1		1		1		1	5
	210	2	3	2	3	3	3	2	3	2	2	25
	221	2	2	2	1	2	2	2	2	2	2	11
	222	2	2	2	2	2	2	3	2	2	2	19
	242	2		2	1	1	2	2	1	1	2	9
	243		2		2		2		2		1	9
HUMT	203	1	1	1	1	1	1	1	1	1	11	
IDST	100											0
	400											0
JUAD	144	3	3	4	3	4	3	4	3	3	3	33

SMSU LIBERAL ARTS CURRICULUM
(as approved Dec, 2010)

		Number of sections offered										Grand Total
Subject	Crs #	20063	20065	20073	20075	20083	20085	20093	20095	20103	20105	Total
LIT	100	1										6
	120			2								2
	150	1				2						4
	170											3
	200	5	1	5	4	4	4	6	4	5	4	46
261	1		1		1	1	1	1			5	
262	1		1	1	1	1	1	1	1		9	
263	1			1		1		1			5	
264												4
265												4
MATH	101	3	3	3	3	3	3	3	3	3	3	30
	110	1	1	1	1	1	1	1	1	2	2	12
	115	3	4	4	4	4	4	4	4	4	4	39
	135	1	1	1	1	1	1	1	1	1	1	7
	140	1	1	1	1	1	1	1	1	1	1	9
MUS	150	2	1	2	1	2	1	2	1	2	1	15
	100	2	1	2	2	1	2	1	2	2	2	15
	101		1		1		1		1		1	5
PHIL	102	2	1	1	1	2	3	1	1	1	1	13
	104					1				1		2
	100	2	2	1	2	1	1	2	1	2	2	16
PHYS	103	1	2	2	3	2	3	3	2	4	3	25
	105											2
	107		1		1		1		2		1	6
	110											0
	230				1			1				2
POL	121	1			1		1	1		1		5
	120	3	3	3	2	2	2	2	2	2	2	23
PSYC	227	1		1		1		1				4
	101	8	5	7	5	6	4	7	4	6	3	55

Faculty Salary

(Based on HR Assignments - Includes Release time and Reassign time and Extra Duty Days)
 (Excludes Benefits and Summer Session Salary)

Faculty Name	Fiscal Year				
	2006	2007	2008	2009	2010
Humanities					
Brace	29,714	30,426	34,864	51,689	47,781
Day	45,663	58,036		65,730	17,400
Evans	32,666	33,448	34,250	28,803	
French			17,956		1,479
Gaul					10,800
Hofstetter	4,012				
Kaufman	1,100				
Kolnick				695	
Kramer		2,930		5,993	6,038
Lee				600	
Leslie			13,535	13,278	14,074
McClean				2,345	
Oster			808		
Svenningsen			562		
Zarzana, J					610