

Ag Business - CIP 0101

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	3.9		3.0	2.8	8.7	9.6	8.9	7.2
Credits	117	-	90	84	260	289	267	215
Tuition Revenue	21,832	-	15,683	13,591	48,535	52,349	46,525	34,803
Total Instructional Costs	14,565		13,777	14,078	87,290	152,872	96,439	84,371
SMSU Instr Exp/FYE	3,735		4,592	4,854	10,068	15,875	10,836	4,854
State Average Exp/FYE	3,735				10,068	15,875		
% Return on Investment	150%		114%	97%	56%	34%	48%	41%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU								
Minnesota SU, Mankato								
Minnesota SU Moorhead								
Southwest Minnesota SU	2,138		2,582	2,509	5,478	8,249	5,971	5,930
St Cloud								
Winona								
MnSCU System Average	2,138		4,928	5,081	5,478	8,249	5,971	5,930
Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	9,274		5,560	6,063	0	0	0	0
Gain/(Loss) per FYE	2,378		1,853	2,165	0	0	0	0