

Biology - CIP 26

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	117.2	123.2	116.8	115.1	27.3	26.9	25.2	26.6
Credits	3,517	3,696	3,505	3,454	819	806	757	799
Tuition Revenue	564,868	541,701	509,371	470,190	152,825	146,065	131,890	129,262
Total Instructional Costs	338,480	315,972	299,856	335,072	157,825	215,967	234,647	182,014
Instr Exp Per FYE	2,887	2,565	2,567	2,910	5,781	8,037	9,300	6,835
State Average Exp/FYE	3,614	3,333			6,698	6,728		
% Return on Investment	167%	171%	170%	140%	97%	68%	56%	71%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	22.3	31.3	26.1	25.3	-			
On Campus FYE	94.9	91.9	90.7	89.8	27.3	26.9	25.2	26.6
Credits	2,848	2,756	2,721	2,695	819	806	757	799
Tuition Revenue	531,418	499,405	474,082	436,035	152,825	146,065	131,890	129,262
Total Instructional Costs	311,562	315,972	285,987	285,568	172,230	215,967	223,794	155,123
Instr Exp Per FYE	3,282	3,439	3,153	3,179	6,309	8,037	8,870	5,825
State Average Exp/FYE	3,614	3,333			6,698	6,728		
% Return on Investment	171%	158%	166%	153%	89%	68%	59%	83%

Institutional Allocation Detail - Load was not adjust for CN

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,467	1,493	2,190	1,532	3,596	3,514	2,606	4,985
Minnesota SU, Mankato	1,792	1,679	1,758	1,830	4,800	4,517	3,728	3,719
Minnesota SU Moorhead	2,203	2,173	1,864	1,616	3,970	4,111	3,930	2,925
Southwest Minnesota SU	1,758	1,576	1,660	1,610	3,342	4,394	5,194	3,599
SMSU W/O College Now	1,944	1,870	1,892	1,836	# 3,624	4,557	5,534	3,746
St Cloud	2,654	2,655	2,390	2,255	2,780	2,777	2,484	2,420
Winona	1,629	1,353	1,280	1,324	2,845	2,881	3,173	3,180
MnSCU System Average	1,993	1,951	1,843	1,840	3,435	3,450	3,195	3,321

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	4,158	22,218	0	9,604	0	(16,085)	(42,381)	0
Gain/(Loss) per FYE	35	180	0	442	0	(599)	(1,680)	0
Total Gain/(Loss) W/O CN	0	0	0	0	0	(20,475)	(50,592)	(2,474)
LOSS Per FYE W/O CN	0	0	0	0	0	(762)	(2,005)	(93)