

Chemistry - CIP 4005
Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	98.4	103.2	99.9	106.8	15.3	14.2	20.7	16.3
Credits	2,952	3,096	2,997	3,205	459	427	621	488
Tuition Revenue*	372,170	421,785	402,529	416,236	85,649	77,354	108,209	78,975
Total Instructional Costs	378,882	334,906	281,481	369,323	158,539	140,138	183,009	151,584
Instr Exp Per FYE	3,850	3,245	2,818	3,457	10,362	9,848	8,841	9,317
State Average Exp/FYE	3,511	3,933			6,531	6,584		
% Return on Investment	98%	126%	143%	113%	54%	55%	59%	52%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	43.6	34.1	30.9	29.2				
On Campus FYE	54.8	69.1	69.0	77.6	15.3	14.2	20.7	16.3
Credits	1,644	2,074	2,071	2,329	459	427	621	488
Tuition Revenue	306,770	375,791	335,072	376,816	85,649	77,354	108,209	78,975
Total Instructional Costs	317,938	290,677	237,234	275,533	197,358	145,990	194,101	154,987
Instr Exp Per FYE	5,802	4,205	3,437	3,549	12,899	10,259	9,377	9,526
State Average Exp/FYE	3,511	3,933			6,531	6,584		
% Return on Investment	96%	129%	141%	137%	43%	53%	56%	51%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,919	1,844	2,572	1,878	5,403	5,592	2,849	4,992
Minnesota SU, Mankato	1,932	1,815	1,781	1,576	3,406	3,142	3,650	3,471
Minnesota SU Moorhead	3,672	3,231	3,369	3,298	4,216	5,198	4,249	4,501
Southwest Minnesota SU	2,190	1,877	1,774	1,842	5,623	5,284	4,963	4,772
SMSU W/O College Now	3,110	2,268	2,077	1,937	6,876	5,485	5,251	4,844
St Cloud	2,413	2,359	2,015	2,097	2,534	2,439	2,131	2,274
Winona	1,779	1,780	1,487	1,679	3,245	3,278	2,991	2,829
MnSCU System Average	2,163	2,150	1,996	2,027	3,429	3,440	3,181	3,207

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	5,979	2,217	2,485	(28,318)	(21,347)	(30,302)	(19,188)
Gain/(Loss) per FYE		58	22	23	(1,851)	(1,500)	(1,464)	(1,179)
Total Gain/(Loss) W/O CN	(40,042)	0			(47,493)	(24,205)	(36,264)	(21,416)
LOSS Per FYE W/O CN	(731)	0	0	0	(3,104)	(1,701)	(1,752)	(1,316)