

Computer Science - CIP 1107

Instructional Cost Detail

Comp Science	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	25.7	34.6	27.5	30.2	15.7	14.6	14.1	13.5
Credits	771	1038	825	906	471	438	423	405
Tuition Revenue	113,953	145,183	116,885	146,591	87,889	79,366	73,708	65,529
Total Instructional Costs	237,381	207,485	175,375	199,340	142,430	152,732	162,535	124,790
Instr Exp Per FYE	9,237	6,002	6,377	6,601	9,072	10,485	11,527	9,244
State Average Exp/FYE	5,967	6,071			10,205	10,507		
% Return on Investment	48%	70%	67%	74%	62%	52%	45%	53%
Comp Science W/O CN	Lower Division				Upper Division			
College Now FYE	7	11	7	-				
STUDENT FYE	18.4	24.1	20.57	30.2	15.7	14.6	14.1	13.5
Credits	552	723	617.1	906	471	438	423	405
Tuition Revenue	103,003	131,008	107,530	146,591	87,889	79,366	73,708	65,529
Total Instructional Costs	176,425	165,042	160,055	199,350	183,626	178,795	166,588	124,497
Instr Exp Per FYE	9,588	6,848	7,781	6,601	11,696	12,246	11,815	9,222
% Return on Investment	58%	79%	67%	74%	48%	44%	44%	53%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	3,951	3,367	3,873	3,849	6,191	8,209	4,252	
Minnesota SU, Mankato	4,067	4,946		1,932	5,092	5,006	6,938	5,084
Minnesota SU Moorhead	2,831	3,459	3,362	3,532	4,294	5,167	5,313	4,669
Southwest Minnesota SU	4,603	3,097	3,394	3,177	4,980	5,597	6,321	4,726
SMSU W/O College Now Crec	4,794	4,438			5,848	6,491		
St Cloud	2,684	2,633	2,130	2,213	2,759	2,859	2,473	2,473
Winona	3,773	3,989	3,189	3,864	7,369	6,693	5,891	4,798
MnSCU System Average	2,807	3,068	2,683	2,733	5,041	4,860	4,677	3,999

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(38,919)	0	(12,171)	(3,523)	0	(3,657)	(16,582)	(3,345)
Gain/(Loss) per FYE	(1,514)	0	(443)	(117)	0	(250)	(1,176)	(248)
Total Gain/(Loss) W/O CN	(31,395)	(25,623)			(7,674)	(16,717)		