

Economics - CIP 5206

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	65.6	51.3	54.7		23.9	25.3	16.9	
Credits	1,968	1,539	1,641	-	717	759	507	-
Tuition Revenue	367,229	278,867	285,944		133,792	137,531	88,345	
Total Instructional Costs	173,853	73,141	80,237		103,867	46,371	57,628	
SMSU Instr Exp/FYE	2,650	1,426	1,467		4,346	1,833	3,410	
State Average Exp/FYE	2,650	1,426			4,346	1,833		
% Return on Investment	211%	381%	356%		129%	297%	153%	

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU								
Minnesota SU Moorhead								
<b>Southwest Minnesota SU</b>	<b>1,652</b>	<b>1,072</b>	<b>1,159</b>		<b>2,628</b>	<b>1,342</b>	<b>2,216</b>	
St Cloud								
<b>MnSCU System Average</b>	<b>1,640</b>	<b>1,101</b>	<b>1,194</b>		<b>2,628</b>	<b>1,342</b>	<b>2,216</b>	<b>2,834</b>

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	0	0		0	0	0	
Gain/(Loss) per FYE	0	0	0		0	0	0	