

Education - CIP 13

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	57.6	64.7	75.9	75.6	148.6	144.2	117.9	119.6
Credits	1,729	1,940	2,278	2,269	4,459	4,325	3,537	3,588
Tuition Revenue	322,613	351,546	396,924	367,108	832,031	783,708	616,322	580,538
Total Instructional Costs	247,853	262,400	323,244	344,507	850,113	737,732	684,648	570,897
SMSU Instr Exp/FYE	4,301	4,058	4,257	4,555	5,720	5,117	5,807	4,854
State Average Exp/FYE	5,047	5,125			5,550	5,880		
% Return on Investment	130%	134%	123%	107%	98%	106%	90%	102%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	4,247	2,076	2,860	3,093	2,765	3,400	3,126	3,419
Minnesota SU, Mankato	2,639	2,484	2,523	2,239	3,224	2,817	2,752	2,424
Minnesota SU Moorhead	2,227	2,154	2,162	2,430	3,261	3,122	2,925	2,580
Southwest Minnesota SU	2,391	2,237	2,429	2,308	3,312	2,957	3,428	2,626
St Cloud	2,858	2,810	2,602	3,109	3,299	3,278	3,065	3,361
Winona	1,516	1,572	1,600	1,603	2,307	2,322	1,960	1,751
MnSCU System Average	2,664	2,717	2,687	2,184	3,007	3,053	2,877	2,682

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	357	13,519	0	0	(583)	0	(31,108)	0
Gain/(Loss) per FYE	6	209	0	0	(4)	0	(264)	0

Grad Division			
FY 09	FY 08	FY 07	FY 06
248.6	225.8	306.9	361.2
7,457	6,773	9,206	10,835
2,144,489	1,891,559	2,472,597	2,703,208
1,218,418	1,150,690	1,236,856	1,542,898
4,902	5,097	4,031	4,272
5,134	5,215		
176%	164%	200%	175%

Grad Division			
FY 09	FY 08	FY 07	FY 06
2,600	2,348	3,126	2,016
3,425	3,526	3,173	2,783
2,764	3,362	3,251	3,106
2,905	2,948	2,530	2,293
1,819	1,797	1,628	1,498
3,071	3,154	3,110	2,929
# 2,805	2,855	2,665	2,399

FY 09	FY 08	FY 07	FY 06
0	0	0	0
0	0	0	0