

Fine Art - CIP 5007

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	21.8	40.5	42.4	47.6	43.0	44.5	44.3	42.8
Credits	654	1,215	1,272	1,427	1,289	1,336	1,329	1,284
Tuition Revenue	122,036	220,158	221,646	230,905	208,750	213,300	201,722	188,129
Total Instructional Costs	171,830	183,052	142,930	167,635	259,904	267,814	238,522	264,229
Instr Exp Per FYE	7,882	4,520	3,371	3,524	6,048	6,014	5,384	6,175
State Average Exp/FYE	5,017	4,553			6,630	5,834		
% Return on Investment	71%	120%	155%	138%	80%	80%	85%	71%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE					7.8	7.0	7.7	5.6
On Campus FYE	21.8	40.5	42.4	47.6	35.2	37.5	36.6	37.2
Credits	654	1,215	1,272	1,427	1,056	1,125	1,098	1,116
Tuition Revenue	122,036	220,158	221,646	230,905	197,050	203,850	191,327	180,569
Total Instructional Costs	154,561	183,052	142,930	167,635	277,174	258,824	230,295	258,056
Instr Exp Per FYE	7,090	4,520	3,371	3,524	7,874	6,902	6,292	6,937
State Average Exp/FYE	5,017	4,553			6,630	5,834		
% Return on Investment	79%	120%	155%	138%	71%	79%	83%	70%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	3,179	2,224	2,825	3,073	3,318	2,738	2,993	5,043
Minnesota SU, Mankato	2,005	1,993	1,960	2,030	2,779	2,618	2,375	2,576
Minnesota SU Moorhead	2,904	2,810	2,343	2,400	4,316	3,798	3,343	2,902
Southwest Minnesota SU	3,996	2,441	2,026	1,711	3,476	3,399	3,214	3,460
SMSU W/O College Now	3,996	2,441	2,026	1,711	4,098	3,826	3,647	3,649
St Cloud	3,074	2,788	2,651	2,590	3,345	3,030	2,861	2,814
Winona	1,960	1,914	1,510	1,420	4,473	3,710	3,191	3,852
MnSCU System Average	2,523	2,540	2,340	2,268	3,559	3,148	2,917	2,844

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(26,603)	0	3,409	16,994	0	0	(238)	(1,451)
Gain/(Loss) per FYE	(1,220)	0	80	357	0	0	(5)	(34)
Total Gain/(Loss) W/O CN					(6,445)	(13,620)	(16,042)	(19,366)
LOSS Per FYE W/O CN					(183)	(363)	(438)	(521)