

Foreign Language - CIP 16

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	138.8	134.2	168.2	166.8	8.4	7.0	8.8	10.2
Credits	4,164	4,026	5,046	5,005	251	210	265	306
Tuition Revenue	356,957	327,040	375,191	378,849	46,855	38,052	46,159	49,511
Total Instructional Costs	416,187	358,137	360,070	445,227	45,730	56,373	68,075	63,023
Instr Exp Per FYE	2,998	2,669	2,141	2,669	5,464	8,053	7,710	6,179
State Average Exp/FYE	4,505	4,765			5,673	6,160		
% Return on Investment	86%	91%	104%	85%	102%	68%	68%	79%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	102.5	98.5	130.0	123.0				
On Campus FYE	36.3	35.7	38.2	43.8	8.4	7.0	8.8	10.2
Credits	1,089	1,071	1,146	1,315	251	210	265	306
Tuition Revenue	203,207	194,065	199,691	212,799	46,855	38,052	46,159	49,511
Total Instructional Costs	281,423	244,873	250,610	323,485	54,004	67,864	79,140	102,153
Instr Exp Per FYE	7,753	6,859	6,560	7,379	6,452	9,695	8,963	10,015
State Average Exp/FYE	4,505	4,765			5,673	6,160		
% Return on Investment	72%	79%	80%	66%	87%	56%	58%	48%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	2,642	2,933	3,151	2,538	5,763	6,031	3,450	5,957
Minnesota SU, Mankato	2,429	2,292	2,448	2,277	2,544	2,552	2,197	2,114
Minnesota SU Moorhead	2,612	3,129	2,476	2,801	3,802	4,281	4,040	3,256
Southwest Minnesota SU	1,808	1,622	1,466	1,507	3,185	4,402	4,389	3,290
SMSU W/O College Now	4,081	3,581	3,721	4,186	3,654	5,222	5,033	5,082
St Cloud	2,678	2,804	2,827	2,829	2,903	3,036	3,063	3,060
Winona	1,977	2,233	1,573	1,648	3,147	2,957	2,835	2,956
MnSCU System Average	2,191	2,292	2,065	2,118	2,999	3,222	2,825	2,834

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	22,729	59,116	66,015	73,679	0	(6,000)	(11,319)	(1,179)
Gain/(Loss) per FYE	164	441	392	442	0	(857)	(1,282)	(116)
Total Gain/(Loss) W/O CN	(60,654)	(37,835)	(55,371)	(81,376)	(2,972)	(11,745)	(17,002)	(20,039)
LOSS Per FYE W/O CN	(1,671)	(1,060)	(1,450)	(1,856)	(355)	(1,678)	(1,926)	(1,965)