

## Health and Physical Ed/Fitness - CIP 31

### Instructional Cost Detail

WHP	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	114.03	127.4	133.9	125.87	85.2	84.7	74.7	64.6
Credits	3420.9	3822	4017	3776.1	2556	2541	2241	1938
Tuition Revenue	638,340	692,546	699,962	610,973	476,950	460,429	390,494	313,568
Total Instructional Costs	434,609	475,798	476,954	457,503	346,392	417,796	424,873	312,226
SMSU Instr Exp/FYE	3,811	3,734	3,563	3,635	4,066	4,931	5,688	4,836
State Average Exp/FYE	3,218	3,119			4,369	4,363		
% Return on Investment	147%	146%	147%	134%	138%	110%	92%	100%

#### WHP W/O

<b>Semrs/interclgt sprts</b>	107.43	118.43	125.14	120.31	80.6	81.2	70.4	60.8
Credits	3,223	3,553	3,754	3,609	2,418	2,436	2,111	1,823
Tuition Revenue	601,393	643,785	654,154	583,970	451,199	441,403	367,859	294,978
Total Instructional Costs	434,609	475,798	476,954	457,503	346,392	417,796	424,873	312,226
Instr Cost Per FYE	4,046	4,018	3,811	3,803	4,298	5,145	6,038	5,138

<b>WHP W/O Sem/Inter/CN</b>	106.53	117.70	123.61	120.31	80.6	81.2	70.4	60.8
Credits	3,196	3,531	3,708	3,609	2,418	2,436	2,111	1,823
Tuition Revenue	596,355	639,817	646,156	583,985	451,199	441,403	367,859	294,978
Total Instructional Costs	434,609	475,798	476,954	457,503	346,392	417,796	424,873	312,226
Instr Cost Per FYE	4,080	4,042	3,859	3,803	4,298	5,145	6,038	5,138
% Return on Investment	137%	134%	135%	128%	130%	106%	87%	94%

### Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,700	1,273	2,004	2,235	2,492	2,802	2,175	2,462
Minnesota SU, Mankato	2,270	1,974	2,145	2,020	2,356	2,144	2,096	2,305
Minnesota SU Moorhead	1,411	1,400	1,588	1,526	2,370	2,298	1,913	2,094
<b>Southwest Minnesota SU</b>	<b>2,172</b>	<b>2,093</b>	<b>2,113</b>	<b>1,917</b>	<b>2,488</b>	<b>2,866</b>	<b>3,368</b>	<b>2,656</b>
<b>SMSU W/O College Now Crec</b>	<b>2,189</b>	<b>2,104</b>			<b>2,488</b>	<b>2,882</b>		
Winona	1,499	1,624	1,419	1,334	2,508	2,437	2,096	2,596
<b>MnSCU System Average</b>	<b>2,102</b>	<b>1,931</b>	<b>1,925</b>	<b>1,954</b>	<b>2,432</b>	<b>2,434</b>	<b>2,172</b>	<b>2,370</b>

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	0	0	0		(15,945)	(73,094)	(64)
Gain/(Loss) per FYE	0	0	0	0	0	(188)	(979)	(1)