

Physics - CIP 4008

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	26	36.9	34.9	27.8				
Credits	781	1,106	1,046	834				
Tuition Revenue	106,375	149,759	154,365	114,863				
Total Instructional Costs	83,065	160,203	150,882	82,477				
Instr Exp Per FYE	3,191	4,345	4,327	2,967				
State Average Exp/FYE	4,436	4,147						
% Return on Investment	128%	93%	102%	139%				

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	9.6	12.4	7.2	5.7				
On Campus FYE	16.4	24.5	27.7	22.1	-	-	-	-
Credits	493	734	830	662	-	-	-	-
Tuition Revenue	91,975	133,019	144,645	107,128	-	-	-	-
Total Instructional Costs	75,274	151,320	145,856	78,762				
Instr Exp Per FYE	4,582	6,184	5,271	3,569				
State Average Exp/FYE	4,436	4,147						
% Return on Investment	122%	88%	99%	136%				

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,427	1,271	3,074	2,866				
Minnesota SU, Mankato	2,213	2,056	2,184	2,489				
Minnesota SU Moorhead	2,467	2,571	2,285	2,105				
Southwest Minnesota SU	1,894	2,364	2,461	1,634				
SMSU W/O College Now	2,569	3,216	2,902	1,890				
St Cloud	2,665	2,480	2,523	3,037				
Winona	2,426	2,394	1,914	2,140				
MnSCU System Average	2,248	2,199	2,149	2,266				

Funding Data	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	3,364	0	(3,394)	12,537				
Gain/(Loss) per FYE	129	0	(97)	451				
Total Gain/(Loss) W/O CN	(1,581)	(19,505)	(14,889)	3,297				
LOSS Per FYE W/O CN	(96)	(797)	(538)	149				