

Public Administration and Social Work - CIP 44

Instructional Cost Detail

Social Work - 4407	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	11.6	11.9	14.6	12.9	18.2	21.17	21.63	23.1
Credits	348	357	438	387	546	635.1	648.9	693
Tuition Revenue	64,937	64,688	76,322	62,617	101,884	115,080	113,071	112,127
Total Instructional Costs	118,582	108,604	79,289	56,158	171,144	152,497	176,483	168,473
Instr Exp Per FYE	10,223	9,126	5,431	4,353	9,404	7,203	8,159	7,293
State Average Exp/FYE	5,820	5,490			6,185	5,652		
% Return on Investment	55%	60%	96%	112%	60%	75%	64%	67%

Social Work - W/O Practicums - Practicums do count for load in Social Work

STUDENT FYE	11.6	11.9	14.6	12.9	9.24	9.5	10.2	9.64
Credits	348	357	438	387	277.2	285	306	289.2
Total Instructional Costs	118,582	108,604	79,289	56,158	171,144	152,497	176,483	168,473
Instr Exp Per FYE	10,223	9,126	5,431	4,353	18,522	16,052	17,302	17,476
% Return on Investment	55%	60%	96%	112%	60%	75%	64%	67%

Public Administration - 4404

STUDENT FYE					4.3	4.1	7.9	2.6
Credits					129	123	237	78
Tuition Revenue					24,071	22,288	41,297	12,620
Total Instructional Costs					15,112	77,230	54,990	62,254
Instr Exp Per FYE					3,514	18,837	6,961	23,944

Institutional Allocation Detail

Institution	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	2,404	2,574	2,187	2,452	3,072	3,055	2,378	2,017
Minnesota SU, Mankato	2,484	2,391	2,586	2,266	2,665	2,545	2,759	2,578
Minnesota SU Moorhead	1,498	1,858	1,305	1,945	3,713	2,918	3,027	3,182
Southwest Minnesota SU	5,044	4,481	2,963	2,222	4,585	4,912	4,456	3,816
St. Cloud SU	3,366	2,858	3,022	2,361	3,672	3,112	3,295	2,568
MnSCU System Average	2,568	2,567	2,485	2,396	3,321	2,897	3,201	2,974

Funding Data

	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(25,750)	(19,721)	(3,351)	-	(20,965)	(43,585)	(27,605)	(11,199)
Gain/(Loss) per FYE	(2,220)	(1,657)	(230)	-	(932)	(1,725)	(935)	(436)