

Soil Sciences/Agronomy - CIP 01

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	1.1			2.4	0.3			
Credits	32			73	8			-
Tuition Revenue	21,832	-		11,795	1,511			
Total Instructional Costs	34,153			4,724	15,201			
SMSU Instr Exp/FYE	32,019			1,944	56,998			
State Average Exp/FYE	32,019				56,998			
% Return on Investment	64%			250%	10%			

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Southwest Minnesota SU	14,809			1,198				
MnSCU System Average	3,522			1,198				
Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(11,664)			0				
Gain/(Loss) per FYE	(10,901)			0				