

## Speech Communication - CIP 09

### Instructional Cost Detail

Speech Comm	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	98.2	94.5	106.0	96.2	13.9	18.1	14.0	21.2
Credits	2,945	2,835	3,181	2,887	417	544	419	635
Tuition Revenue*	434,402	364,563	433,953	513,135	77,812	98,392	73,185	102,759
Total Instructional Costs	452,089	355,641	377,866	362,077	86,754	103,251	105,338	100,937
Instr Exp Per FYE	4,605	3,763	3,564	3,763	6,241	5,694	7,542	4,769
State Average Cost/FYE	3,511	3,347			5,618	5,019		
% Return on Investment	96%	103%	115%	142%	90%	95%	69%	102%
Speech Comm W/O CN	Lower Division				Upper Division			
College Now FYE	28.1	36.5	31.0	34.1				
STUDENT FYE	70.1	58.0	75.0	96.2	13.9	18.1	14.0	21.2
Credits	2,102	1,740	2,250	2,887	417	543	420	635
Tuition Revenue	392,252	315,288	364,050	467,100	77,812	98,392	73,185	102,759
Total Instructional Costs	375,591	278,391	340,143	362,077	92,727	104,540	79,787	100,937
Instr Cost Per FYE	5,360	4,800	4,535	3,763	6,671	5,776	5,699	4,769
% Return on Investment	104%	113%	107%	129%	84%	94%	92%	102%

### Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,622	1,939	2,537	2,025	2,487	2,920	2,767	2,730
Minnesota SU, Mankato	991	1,063	1,019	942	2,780	2,705	2,691	2,495
Minnesota SU Moorhead	2,347	2,302	2,140	2,006	3,054	2,844	2,550	2,291
<b>Southwest Minnesota SU</b>	<b>2,528</b>	<b>2,106</b>	<b>2,113</b>	<b>1,971</b>	<b>3,571</b>	<b>3,242</b>	<b>4,306</b>	<b>2,624</b>
<b>SMSU W/O College Now Crec</b>	<b>2,948</b>	<b>2,688</b>	<b>2,539</b>		<b>3,802</b>	<b>3,292</b>	<b>6,570</b>	
St Cloud	3,127	2,680	2,305	2,565	3,404	2,915	2,612	2,742
Winona	1,486	1,587	1,264	1,462	2,973	2,606	2,041	2,102
<b>MnSCU System Average</b>	<b>2,210</b>	<b>2,159</b>	<b>2,041</b>	<b>1,638</b>	<b>3,048</b>	<b>2,820</b>	<b>2,575</b>	<b>2,465</b>
Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(9,506)	0	0	(13,176)	(3,034)	(2,524)	(20,582)	0
Gain/(Loss) per FYE	(97)	0	0	(137)	(217)	(139)	(1,474)	0
Total Gain/(Loss) W/O CN	(36,226)	(18,159)	(22,043)		(6,243)	(3,439)	(52,325)	