

Visual & Performing Arts - CIP 5005

Instructional Cost Detail

Theatre	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	24.3	26.6	22.5	28.3	6.7	4.8	10.03	7.8
Credits	729	798	675	849	201	143.1	300.9	234.9
Tuition Revenue	136,031	144,598	117,619	137,368	37,507	25,930	52,432	38,007
Total Instructional Costs	147,501	193,549	134,975	157,458	88,507	69,425	107,785	65,570
Instr Exp Per FYE	6,070	7,276	5,999	5,564	13,210	15,565	10,746	8,371
State Average Exp/FYE	6,194	5,980			9,442	9,182		
% Return on Investment	92%	75%	87%	87%	42%	37%	49%	58%

Notes:

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	2,910	3,208	3,016	3,187	8,829	5,627	3,299	6,128
Minnesota SU, Mankato	2,574	2,392	2,794	2,900	4,486	4,034	3,444	2,898
Minnesota SU Moorhead	5,272	4,687	3,154	2,476	5,576	6,456	4,597	3,455
Southwest Minnesota SU	3,184	3,662	3,222	2,737	7,040	7,599	5,926	4,324
St Cloud	2,996	2,752	2,586	2,945	3,258	2,994	2,795	3,216
Winona	2,775	2,803	2,889	2,565	8,826	8,626	8,392	5,004
MnSCU System Average	2,867	2,890	2,622	2,820	4,999	4,671	4,015	3,396

Funding Data	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(733)	(12,840)	(6,396)	0	(10,329)	(11,739)	(22,156)	(4,081)
Gain/(Loss) per FYE	(30)	(483)	(284)	0	(1,542)	(2,461)	(2,209)	(521)